

## **Department Highlights**



- Over 2 million views on Instagram in the past 90 days
- 15% increase in online viewership, current 2025 viewership: 642, 625
  - Compared to 556,389 in 2024, 578,683 in 2023.
- Over 24,000 newsletter subscribers, 86% newsletter open rate, with a 2% click rate
- Valenti School of Communication Liaison partnership with Professor Geoffrey Roth
- Host several workshops with Houston Chronicle reporters Joseph Duarte, Jhair Romero, John Lomax, Samantha Ketterer, and HC Editorial Board members.
- Won 2 awards at the Texas Intercollegiate Press Association
  - 2<sup>nd</sup> place for Sports Game Story Division 1
  - 2<sup>nd</sup> place for Sports Action Photo Division 1



#### **FY27** New Initiatives

- **Student Success/FTIC Retention:** The Cougar is a learning laboratory that empowers aspiring journalists and writers to attain their professional goals regardless of experience.
- **Increased student engagement:** The Cougar serves the UH community and works alongside internal and external departments to bring the most accurate information that keeps students engaged with university politics.
- **Alumni engagement:** The Cougar continues to keep in contact with former alumni and regularly invites them back to campus to share their industry insights and experiences with current students.

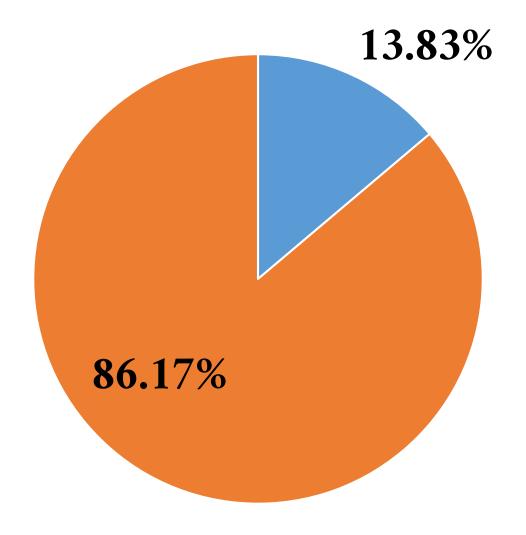


### **Budget Information**

- Student marketing, outreach & awards: \$5,300
- Digital footprint: \$11,678.91
- Photojournalism equipment: \$5,300
- Spring CMA conference travel: \$12,000
- Cougar Sports travel: \$13,483.20



#### FY 26 Budget



■ Auxilliary Sales and Service ■ Student Service Fee



# **Budget Information**

Type of Fund	FY 26 Budget
Auxilliary Sales and Service	13.83%
Student Service Fee	86.17%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals									
Budget Node	FY25 Budget FY25		Y25 Actuals	Variance		FY26 Budget			
Maintenance & Ops									
Student Programs & Events	\$	11,486	\$	11,803	\$	(318)	\$	8,817	
Contracts	\$	57,915	\$	59,518	\$	(1,603)	\$	44,459	
Supplies	\$	-			\$	-	\$	-	
Facilities & Equipment	\$	243	\$	250	\$	(7)	\$	187	
Other M&O	\$	19,668	\$	20,213	\$	(545)	\$	15,099	
Travel & Business	\$	11,700	\$	11,633	\$	67	\$	1,950	
Admin Charges	\$	6,172	\$	6,205	\$	(33)	\$	4,231	
TOTAL	\$	107,184	\$	109,623	\$	(2,439)	\$	74,742	

