



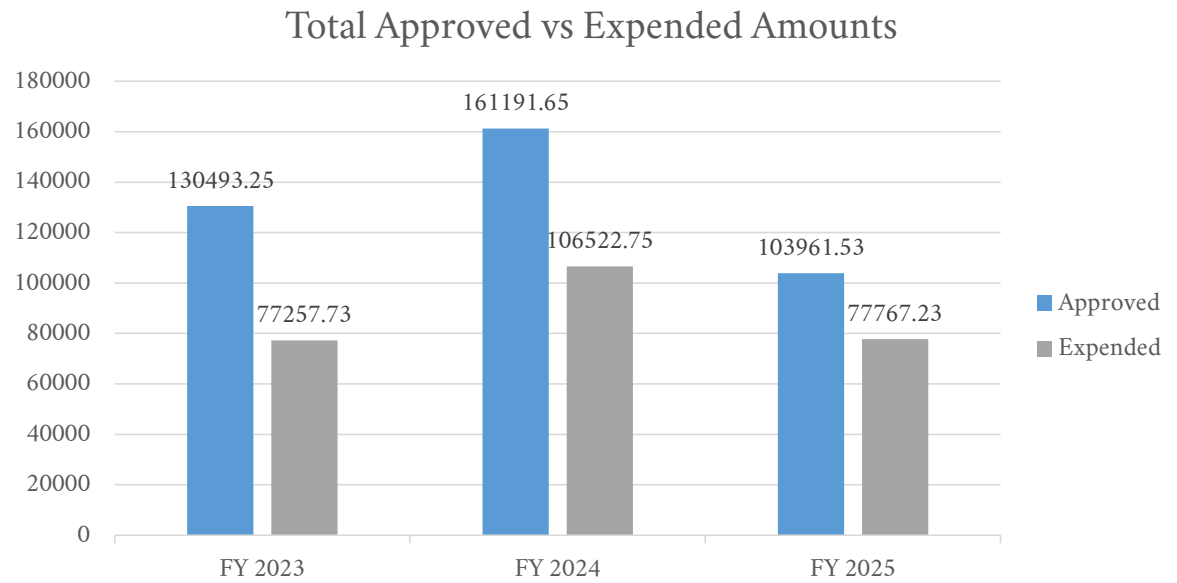
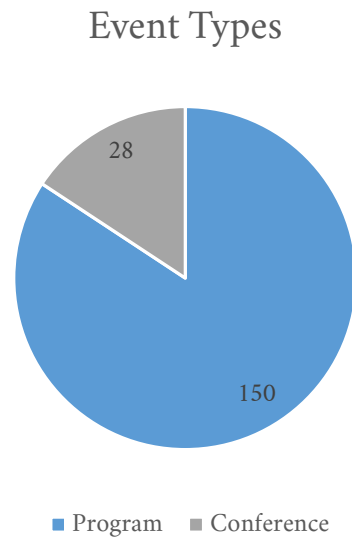
Division of Student Affairs
UNIVERSITY OF HOUSTON

Activities Funding Board



Department Highlights

- Funded a total of 102 RSOs and 178 events, nearly 13,0771 attendees



FY27 New Initiatives

- **Internal Process Efficiency & System Overhaul**
 - Excel Sheets
 - Get Involved
- **Marketing & Outreach Expansion**
 - Social Media
 - Giveaways
 - Info Sessions

Total Allocation	Actual Used Funds	Actual Remaining Funds	Requested Funds (all approved FR)
\$ 3,000.00	\$ 575.14	\$ 2,424.86	\$ 800.00

Name of Organization
Afghan Student Association
Ahlul Bayt Student Organization
Alpha Epsilon Delta Texas Delta Chapter
Alpha Phi Alpha Fraternity, Inc.
American Institute of Chemical Engineers
American Medical Student Association
American Red Cross at the University of Houston
American Society of Mechanical Engineers
Arab Student Association
Asian Business Student Association
Badminton and Recreation at UH
Bloom & Balance
Bohasanwasi Shri Akshar Purushottam Swaminarayan Sanstha Campus Fellowship
Club Management Association of America

Figure A. Updated Excel Process Sheets with Slicers

Budget Information

FY 26 Budget



■ Student Service Fee

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget	
Salary and Wage	\$ 30,287	\$ 19,609	\$ 10,678	\$	30,287
Maintenance & Ops					
Student Programs & Events	\$ 145,723	\$ 120,294	25,429	\$	136,700
Contracts	\$ -		-	\$	-
Supplies	\$ 52	\$ 43	9	\$	49
Facilities & Equipment	\$ -		-	\$	-
Other M&O	\$ 6,170	\$ 5,093	1,077	\$	5,788
Travel & Business			\$ -	\$	500
Admin Charges	\$ 10,612	\$ 8,702	\$ 1,910	\$	10,399
TOTAL	\$ 192,844	\$ 153,742	\$ 39,102	\$	183,723

