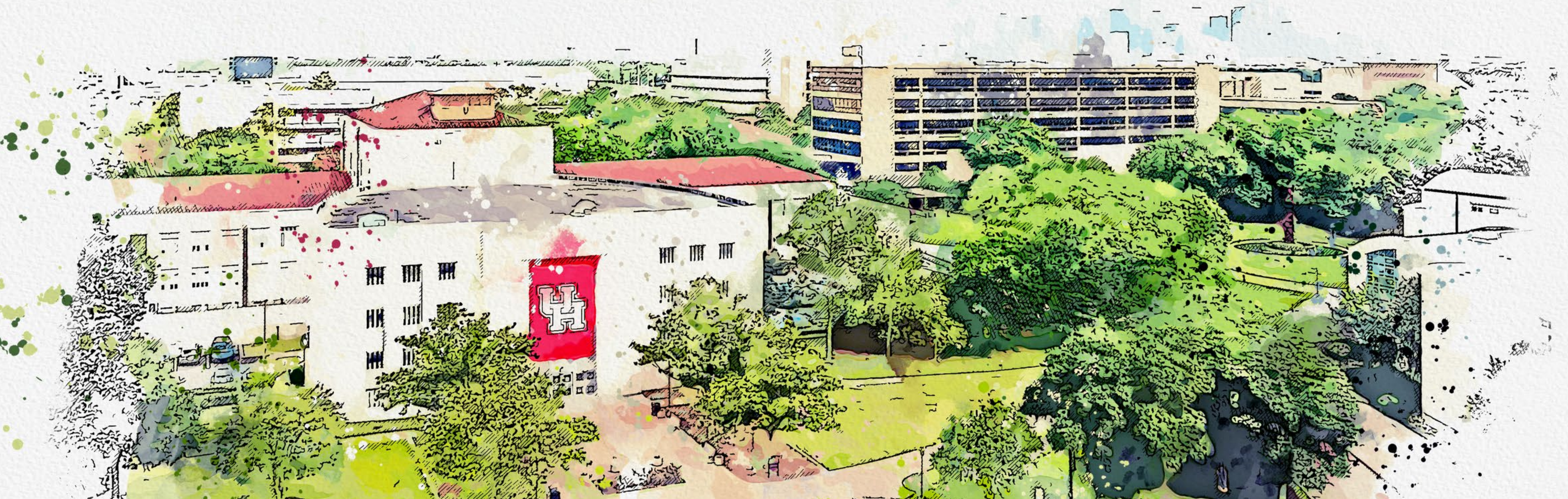


# VICE PRESIDENT FOR STUDENT AFFAIRS

## SFAC REQUEST FY26





# MISSION

The Division of Student Affairs cultivates an environment that facilitates belonging, wellbeing, and student success through engagement, discovery, and learning.

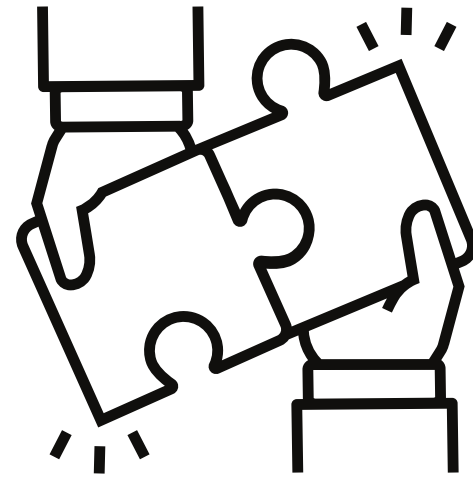
# VISION

Our vision is to build a transformative Cougar Experience of a Top 50 Public University.

# OUR CORE VALUES



**CARE**



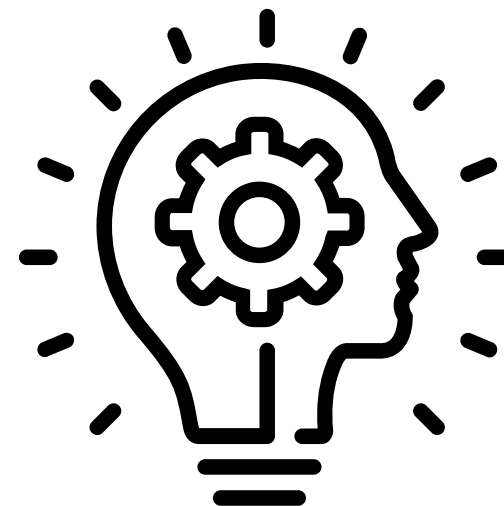
**COLLABORATION**



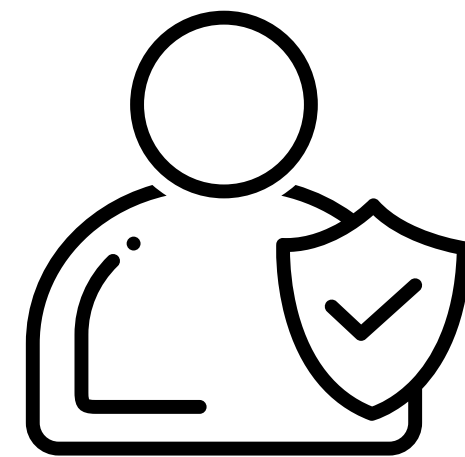
**COMMUNITY**



**EMPOWERMENT**



**INNOVATION**



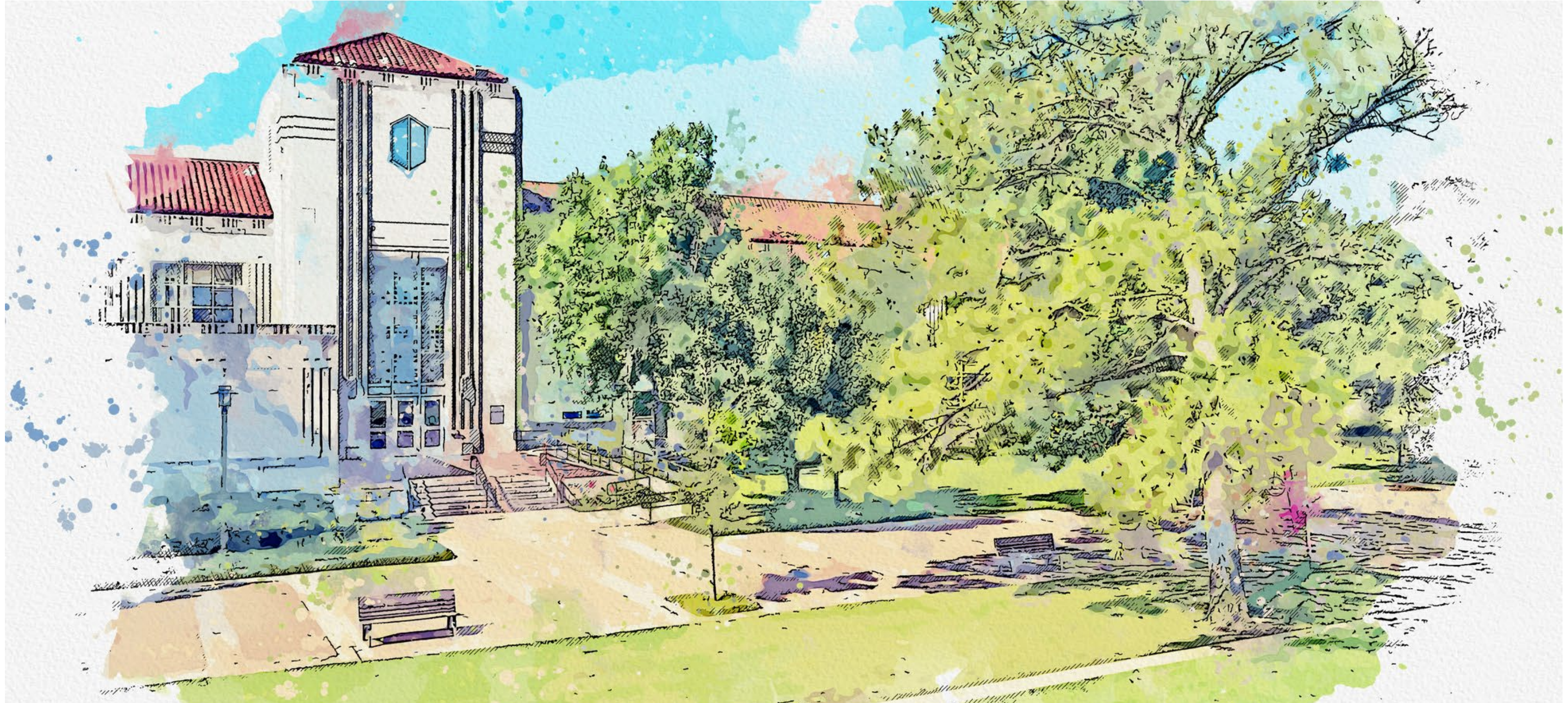
**INTEGRITY**

# Strategic Initiatives

- Increase retention of first time in college (FTIC) students
  - Promote increased student credit hours and GPA for FTIC
  - Increase the retention rate of Pell Eligible FTIC
- Increased alumni engagement/giving to DSA
- Increased grants/donations to DSA
  - Lowering costs for economically disadvantaged students
- Increased student engagement
  - Increased engagement for students at UH Sugar Land and UH Katy campuses
- Engagement with Third Ward



# DIVISION FY24 ACCOMPLISHMENTS





# AD Bruce Religion Center

Attendance at signature events



30% ↑

# Center for Student Advocacy and Community



The Cougar Cupboard distributed over  
287,000 lbs of Food to 2,904 UH students.

# Center for Student Involvement

Frontier Fiesta Attendance



31% ↑



# Center for Student Media

Students engaged in media creation activities



5.7%↑

# Counseling and Psychological Services

Individual counseling appointments



600%↑

# Dean of Students Office

480

Total Student Outreach and Support Cases



41

Emergency Loans

# Justin Dart Student Accessibility Center

Accommodation Requests



15%↑

# Cougars In Recovery

One of the first programs in the  
country to be accredited by the



Association of Recovery in Higher  
Education

# Women and Gender Resource Center

Total Number of Office Visits



287%↑



# FY24 Strategic Plan Achievements

**\$3,715,238** worth of goods or services provided to **economically disadvantaged students**

Provided **83,869** hours of **career related** experiences for student employees

**4,066** student volunteers engaged in **Houston's Third Ward**

**1,247** **faculty/staff volunteers** helping DSA department programs/services/events



# DSA Staff Development Initiatives

**DSA Welcome Back event**

**Professional development plans**

**In-Service event**

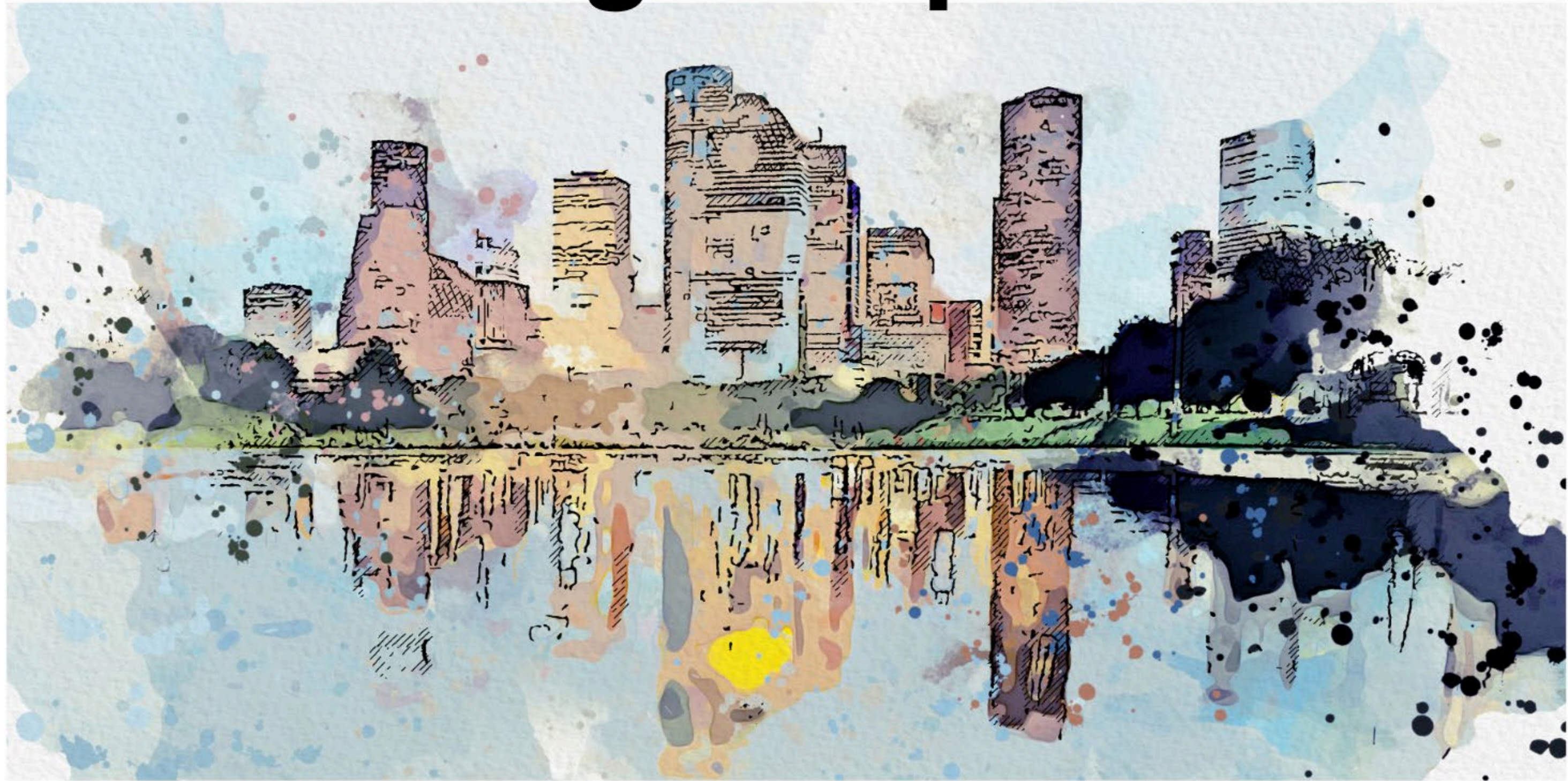
**Gallup Strengths credentialing**



**DSA Welcome Back event July, 2024**



# Budget Request





# BALANCE TO FUND EQUITY

## FY24 Return to SFAC Fund Equity

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Salaries and Benefits	\$424,886
M&O/Travel/Admin Fee	\$3,900
<hr/>	
TOTAL	\$432,786



# WORKING WITH WHAT WE HAVE

Salaries and Wages	\$1,019,806
Fringe Benefits	\$229,456
M&O/ Travel/ Admin Fee	\$274,711
Total Budget	\$1,523,973

SFAC REQUEST	\$1,523,973
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**QUESTIONS?**