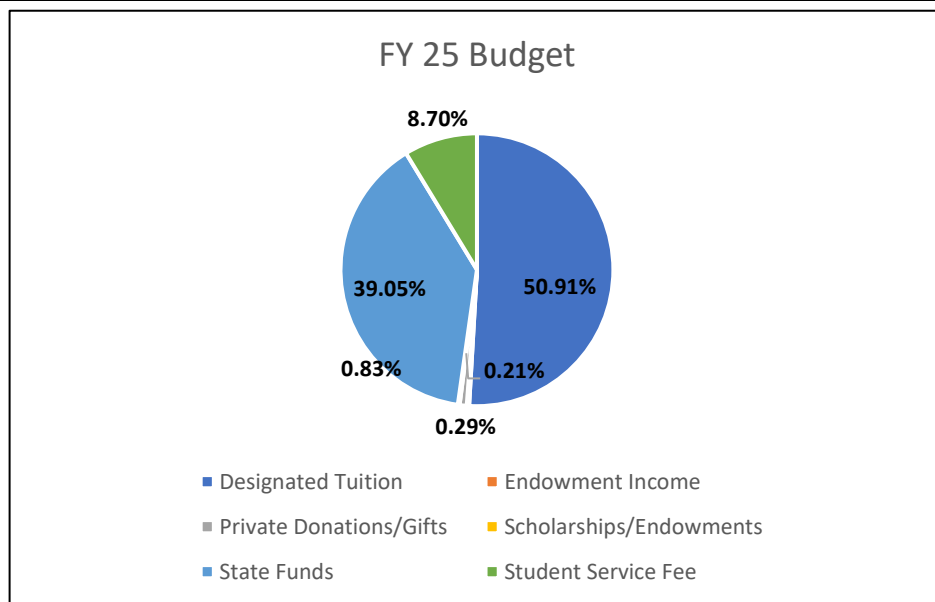


2025-2026 Student Service Fee Budget Information

Unit: Student Accessibility Center

Dept #: H0216

FY25 Budget by Fund Type



Type of Fund	FY 25 Budget
Designated Tuition	50.91%
Endowment Income	0.29%
Private Donations/Gifts	0.83%
Scholarships/Endowments	0.21%
State Funds	39.05%
Student Service Fee	8.70%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals

Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget
Salary and Wage	\$ 6,336	\$ 9,208	\$ (2,872)	\$ 5,710
Maintenance & Ops	115,190	115,990	(800)	97,379
Travel & Business	-	-	-	15,000
Admin Charges	6,724	7,512	(788)	7,109
TOTAL	\$ 128,250	\$ 132,710	\$ (4,460)	\$ 125,198