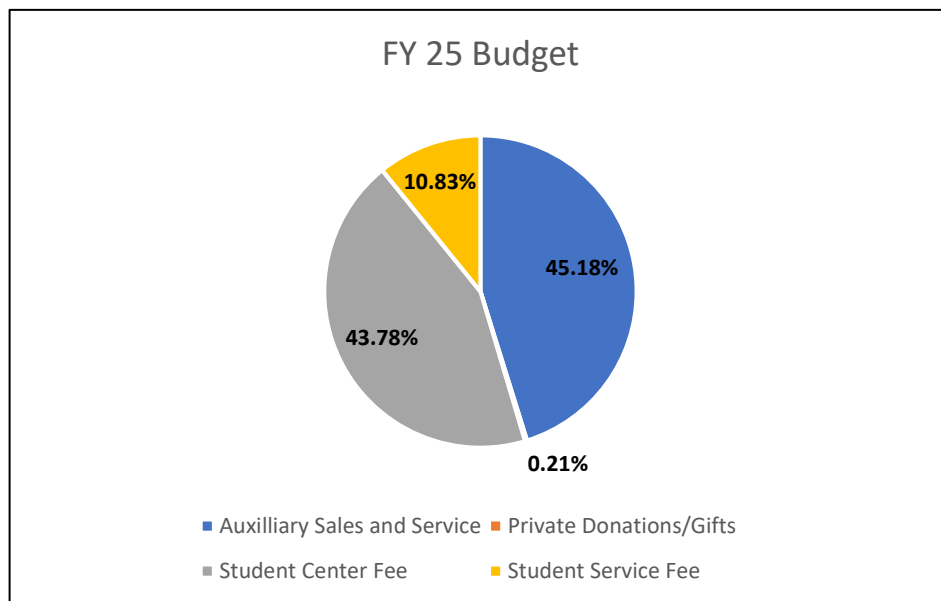


2025-2026 Student Service Fee Budget Information

Unit: Center for Student Media

Dept #: H0226

FY25 Budget by Fund Type



Type of Fund	FY 25 Budget
Auxilliary Sales and Service	45.18%
Private Donations/Gifts	0.21%
Student Center Fee	43.78%
Student Service Fee	10.83%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget
Salary and Wage	\$ 192,207	\$ 215,046	\$ (22,839)	\$ 34,548
Maintenance & Ops	40,902	32,045	8,857	13,887
Travel & Business	12,500	8,942	3,558	-
Admin Charges	11,727	15,362	(3,635)	3,092
TOTAL	\$ 257,336	\$ 271,394	\$ (14,058)	\$ 51,527