

### CENTER FOR STUDENT ADVOCACY & COMMUNITY

**SFAC FY 25-26** 



### **Center for Student Advocacy and Community Team**



Michael Crook

(he/him)

Director



(evin Nguye (he/they) Associate Director



(She/her) **Assistant Director** 



(All Pronouns)
Project Manager
Cougar Cupboard



(All Pronouns)
Program
Manager



(he/him)

Administrative

Coordinator



Grenique Brown (She/her)



Tasia
Brown
(She/her)



Shasha Misal (She/her)



Gracelyn Preshon (She/her)

**Instructional Assistant** 

Instructional Assistant Instructional Assistant

### **Mission and Vision**

#### Established: September 1, 2023

#### Mission

The Center for Student Advocacy and Community reduces barriers that inhibit academic and personal success by identifying areas of need, providing connections to resources, and supporting student-led programs and initiatives that strengthen our community.

#### **Vision**

We envision a future where every student feels like a valued member of the UH community, has their essential needs addressed, and are supported to achieve their academic and personal goals.



### Mission is Operationalized by:

Address Essential Needs 1:1 Resource Appointments
Emergency Assistance
Sense of Connection
Cougar Cupboard
Advisor of Cougar Closet

Community Builders

Lounge = Brave Space
#IAMUH Campaign
Programming
Student-Centered Staff
Collaborations Across Campus

# A Year in Review

### A Year in Review

#### Fall 2023

WOWMxers Together Thursdays 2 Focus Groups

#### Collaborations!

MLK Celebration
Cougar Cupboard New Location
#IAMUH@Fiesta
3 More Focus Groups

#### Currently!

WOWMxers HSI Day AANAPISI Day Banking Bingo

Fall '23

Spring '24

Spring '24

Summer '24]

Fall '24

#### **Grand Opening!**

CSAC Office and Ribbon Cutting Cougar Cupboard New Location

#### Summer

Juneteenth Pride Month Photo Resource Wall Installed Joined Campus Committees Student Parent Toybox Services.

## Cougar Cupboard

Feeding Students, Fueling Futures

**30**<sub>lbs</sub>

of groceries each person, each week including:

Fresh produce
Canned goods
Grains
Dairy
Snacks
& more!

The Cougar Cupboard also offers:

Nutrition Workshops Recipes Food Guides Additional Resources Volunteer Opportunities



Services.

### Cougar Cupboard Budget Resources

**Houston Food Bank** 

BaytexEnergy (1 Time)

\$10,000

Cost Determinant based on food

**AHA One-Time Grant** 

\$12,000

\$285,000

1 Pound = \$1

**Coog Moms** 

\$500

**TDECU Annual Grant** 

\$20,000

**Food Drives** 

\$200

Swipe Out Hunger

\$3,000

**Online Donations** 

Varies

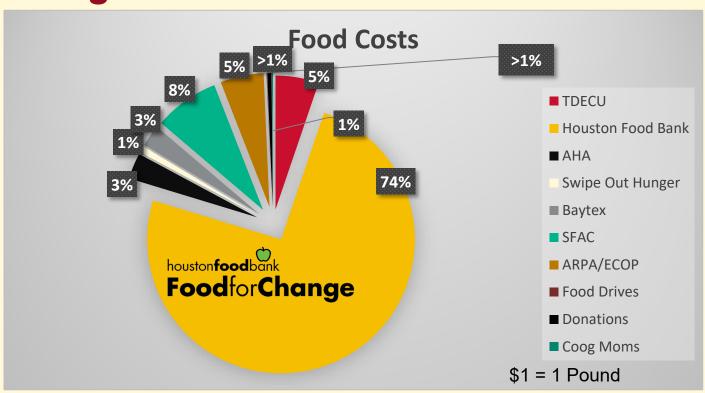
### **Cougar Cupboard Usage**

38%

At intake, users said they considered dropping out of UH due to financial stressors.

90%

Users said their financial stress, health, and academic performance had improved, after using the cupboard.



### **Student Impact**

My first bag literally changed my life

- Cougar Cupboard User



**Services** 

### 1:1 Resource Appointments



**Services** 

### Resource Hub of Campus Partnerships



### **Programming.**

### Title V - Department of Education Federal Designations

Minority Serving Institution (MSI) Asian American
Native American
Pacific Islander
Serving Institution
(AANAPISI)

10%

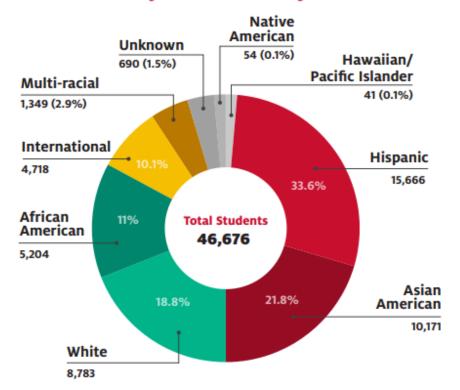
Hispanic Serving Institution (HSI)

**25**%

Enroll over 50% low-income students

### **Student Serving Institution**

#### ▶ Ethnic Diversity of Student Body



### UH FACTS FALL 2023

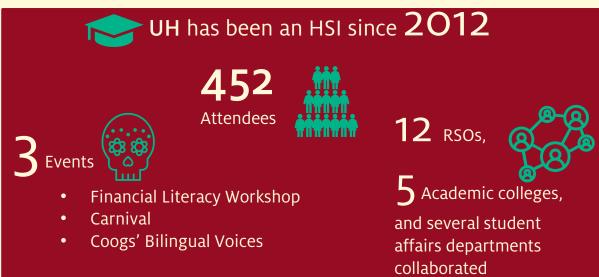
#### **DID YOU KNOW?**

UH has been ranked in the top 100 of HSI based on degree attainment

UH is 1 of only 22 Tier One Research schools in the country that are HSI

### **Programming:**

### Hispanic Serving Institution (HSI) Day





Coogs' Bilingual Voices Event

Did you know? University of Houston Student Body is 33.6% Hispanic!

#### **Programming:**

### Asian American and Native American Pacific Islander Serving Institution (AANAPISI) Day





University of Houston's population is 21.8% Asian American or Hawaiian/Pacific Islander

# Community Building Student Mixers



Hispanic/Latiné Student Mixer **Speak Off** 

First
Generation
Student
Mixer



**LGBTQ+ Ice Cream Social** 

Black and African American Student Mixer

Together Thursdays



RSO
Collaborations

Asian Pacific Islander Desi American Student mixer

Middle Eastern & North
African Student Mixer



Programming. 48 RSOs (34 unique)

#### **Programming.**

### **Cultural Heritage Celebrations/Observances**

Asian American Pacific Islander Heritage Month Black History Month Hispanic/Latiné Heritage Month Indigenous People's Day LGBTQ History Month & Pride Month Women's History Month

3<sup>rd</sup> Annual Juneteenth Celebration MLK Campus Commemorative Celebration



### **Unit Successes**

### **Center Accomplishments**









**3,719** tudents

1,039 unique visitors

1,000 + nstagram followers

CSAC314Attendees

Cougar Cupboard
238 Attendees

**52**Programs

7,08&attendees

Recordbreaking 6 mixers

2,900+people attended

32RSO Departments

### Cougar Cupboard Accomplishments



**Attendance Numbers** 

12,578 otal Visits

1,400 unique students at distributions

287,775 Distributed

\$500Coog Moms

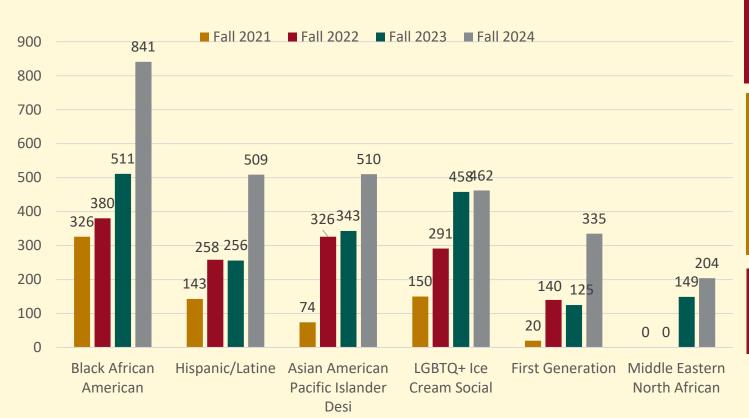
\$12,000 American Heart Association

\$10,000= Baytex Energy

KPRC
ABC13
Univision
UH Today
Fox 26
Inside Higher Ed

#### Fall 2024 Unit Success





55.23% increase in overall attendance

WOW attendees attended ONLY a CSAC Mixer

**2195** unique students attended

## Requests

### Cougar Cupboard Needs Assistance

#### **CURRENTLY:**

- 7,000+ Registered Users
- 500+ students per week (open 3X)
- Free but inconsistent food sourcing
- Students are unable to rely on the cupboard due to unpredictable inventory and unable to get a full variety of healthy food supplies



#### **RESEARCH INDICATES**

- 1/3 of college students experience food insecurity.
- We are currently reaching less than half of these students.

#### NEED:

- Consistent access to staple foods with nutritional value (e.g. milk and bread)
- Food reflective of diverse cultural and dietary needs to protect student dignity and promote inclusivity

### Cougar Cupboard's Staff Needs Assistance

#### **One Staff Member:**

- Manage day-to-day operations (e.g. temp logs)
- Source and order food daily
- Coordinate deliveries, verify inventory.
- Administrative duties 30-100 emails/day
- Supervise students and IA (train, 1:1, student development)
- Plan events
- Manage budget
- Create weekly, monthly, term, & annual reports
- Nutrition workshops find recipies
- Development? Apply for grants?
- Interviews and Tours
- Front of house and back of house

#### **Current Staff**

- 1 Program Manager 2
- 1 Instructional Assistant (20 hours)
- 2 NCWS and 4 College Work-Study
- Volunteers and interns (unpaid)

#### **NEED:**

- Higher level pay and classification for the role
- Additional full-time staff person



**FY25 One Time Request** 

# Cougar Cupboard Personnel

Funding Request- FY2025



Program Manager II to Assistant Director	\$15,500
Additional Program Manager I (12 Months)	\$48,668
Admin Fee	<u>\$3850</u>
Total	\$68,018

**FY26 Base Request** 

# Cougar Cupboard Personnel



Funding Request- FY2026

Program Manager II to Assistant Director \$15,500 Additional Program Manager I (12 Months) \$73,740

Admin Fee \$5,354.40

Total \$94,594.40

**FY25 One Time Request** 

### Cougar Cupboard Accessibility Request

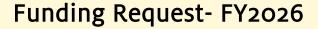


Funding Request- FY2025

Materials and Labor for Entrance Door	\$18,673.49
Materials and Labor for Exit Door	\$18,673.37
Panel/Boards and License	\$900.38
Admin Fee	<u>\$2,294.83</u>
Total	\$40,542.07

**FY26 Base Request** 

### Cougar Cupboard Operational Funds



Operational Costs (including NCWS)	\$30,250
Supplies	\$7,450
Fringe	\$250
Admin Fee	<b>\$2,274</b>
Total	\$40,174





### **Cougar Cupboard Food Funds**

Item	Peak Months (Sept – Nov, Feb- April	Non-Peak Months (May- Aug)	Current Ask
Milk	\$12,900	\$3,222	\$16,122
Bread	\$6,000	\$2,000	\$6,000
Culturally Relevant Food	\$12,000	\$4,000	\$16,000
Nonperishable Items	\$6,000	\$2,000	\$8,000
Subtotal			\$48,122
Admin Fee			\$2,887.32
Total			\$51,009.32



#### FY26 Base Request

## Weeks of Welcome (WOW) Student Mixers

Food and Activities \$11,000

Marketing and Outreach \$600

One community-building follow-up
per population (6 additional events) \$3,000

Admin \$876

Total \$15,476





**FY26 Base Request** 

## Federal Designation Days: HSI and AANAPISI



Funding Request- FY2026

Food and Activities	\$18,000
Marketing	\$1,600
Admin Fee	<b>\$1,176</b>
Total	\$20,776



#### **Y26 Base Request**

**MLK Day of Service** 

And more!

**Center for Student Advocacy and Community** 

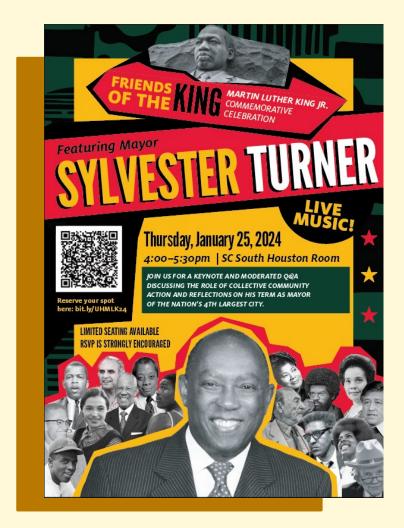
## MLK Campus Celebration Featuring: Former Mayor Sylvester Turner

Keynote Address, Performances, Live Quartet, Spoken Word, Interview by student interviewer and faculty and Meet and Greet Reception with Q&A

#### Full Celebration Included 10 events including:

MLK Gallery
MLK BBQ
BSU Poetry Slam
"Interview with a King" Film Premier with UH Alumni
SPB Movie Screening: Blakkklansman
SGA Photoshoot

**Commemorative Celebration with Keynote** 



### **Department Response**

MLK has been hosted within the Division of Student Affairs for 10 years.

SFAC requested that it be more than a one-day event.

The committee is made up of over 20 people – students, staff, faculty and Administrators

Important to have a university commitment to honor MLK Jr. his life, legacy and commitment to bringing people together.

### One-Time to a Base Request



**FY26 Base Request** 

# Campus MLK Commemorative Celebration

Marketing \$5,000
Speaker/Artist \$30,000
Collaborative Event Support \$2,000
Admin \$2,220
Total \$39,220



Coordinated by MLK. Jr. Planning Committee. Sponsored by the Center for Student Advocacy and Community, funded by SFAC fees For event accommodations, please visit uh.edu/accessibility





#### FY26 One Time Request

### **Serving-ness Institute**

Funding Request- FY2026



Speaker Fees and Accommodations	\$12,000
Food (Breakfast, Lunch, and Afternoon Snack	\$8,000
Marketing	\$2,000
A/V and Streaming	\$2,500
Admin Fee	<u>\$1,470</u>
Total	\$25,970



## THANK YOU!