

A graphic of a spiral-bound notebook with a cream-colored cover and a teal dashed border. The spiral binding is on the left side, with teal rings and brown curved lines. The notebook is open to a blank page.

# SFAC FY2026

University of Houston Children's Learning Centers (CLC)

# ABOUT US

01

## Overview

Opened February 1975  
Two Locations on Campus  
Capacity of 196 children

Ages 3 months-5 years old  
33 Fulltime Staff  
Auxiliary Service

02

## DSA Values

Care/ Community  
Collaboration  
Innovation  
Integrity

03

## Mission

The mission of the Children's Learning Centers (CLC) is to facilitate an inclusive learning environment that celebrates diversity as well as promotes a professional commitment to impacting our community and supporting student success, through the provision of a nationally accredited early childhood educational program for the children of University of Houston (UH) students, faculty, and staff.

Licensed Center- Dual Accredited- Texas Rising Star

# ACCOMPLISHMENTS



## Collaborations

UH College of Optometry  
UH Moores School Of Music  
UH College of Education  
UH Communication Sciences &  
Disorders





# ACCOMPLISHMENTS

## Community

DSA Departments  
UH Police Department  
UH Coog Student Parents  
CLC Advisory Board Family Outings

## Integrity

Curriculum  
Facilities





# CHALLENGES

## FACILITIES & FINANCIAL WELL-BEING



# FY2025 BUDGET



**Sales/Services**

**76%**



**Student Service Fee**

**20%**



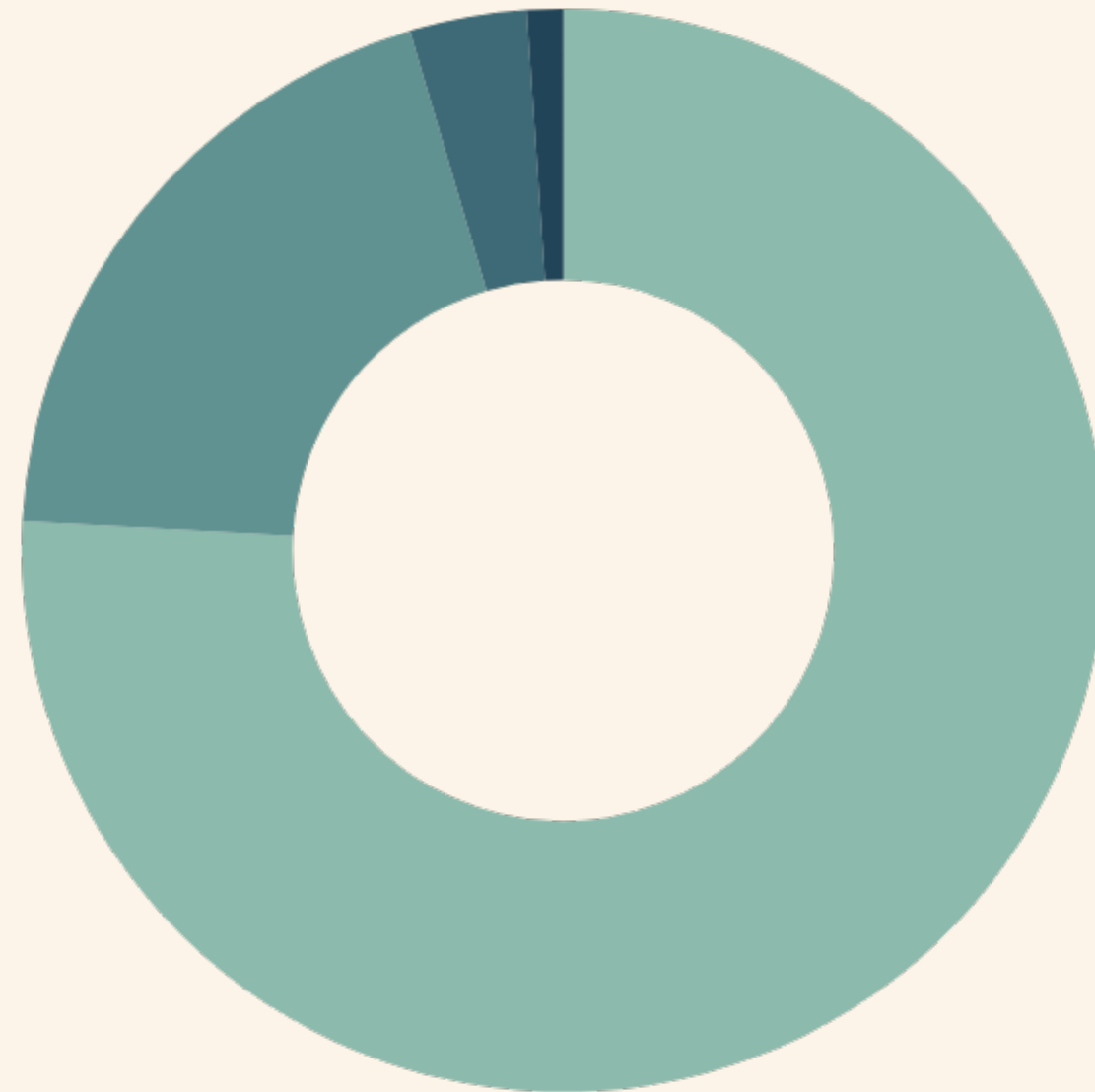
**Auxiliary Fee**

**3%**



**Donations/Gifts**

**1%**



# STUDENT SERVICE FEE

Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget
Salary & Wage	\$233,563	\$161,920	\$71,643	\$176,780
Maintenance & Operations	\$367,446	\$26,247	\$341,199	\$10,000
Tuition Assistance	\$276,480	\$130,524	\$145,965	\$363,636
Admin. Charges	\$28,165	\$11,290	\$16,875	\$10,906



# FY2026 ONE-TIME REQUESTS

01

## Tuition Assistance

\$172,800:  
25 Student Parents  
50%-70% Fee Reduction

02

## Student Salaries

\$160,590:  
15 Student Employees  
\$10/hr. Plus Fringe

03

## Graduate Assistant

\$18,561:  
12-month position  
Plus fringe

04

## Campus Events

\$5,300  
Lunch/ Refreshments  
Swag/ Marketing





05

## FY2026 BASE AUGMENTATION: \$333,390

### Tuition Assistance

\$172,800:

25 Student Parents

50%-70% Fee Reduction

### Student Employees

\$160,590:

15 Student Employees

10/hr. Plus Fringe

06



## FY2025 ONE-TIME REQUEST

Graduate Assistant

\$18,561:

12-month position

Plus fringe

# QUESTIONS



Thank you SFAC for your ongoing support of  
UH Children's Learning Centers!