

## Department of Cougars in Recovery

### Base Augmentation Request for FY 2026

The Department of Cougars in Recovery respectfully submits a FY 2026 Base Augmentation Request to fund rent for a SHRL lounge space and offices. We are currently housed in Moody Towers, which is scheduled to be torn down Fall of 2027. Dr. Kittle, Mr. Dawe and SHRL have been working to find us a new space. CIR will potentially have to pay rent for the new space. A 24/7 lounge space with offices is essential for CIR programming and student success.

Rent \$ 12,000

Admin Fee (6%) \$720

Total \$ 12,720

Thank you to the SFAC committee members for your consideration of this request.

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Currently a portion of the program coordinator's salary is funded by donation dollars. In the event these dollars are no longer provided the department will not have the ability to fund the coordinator's salary. Having the program coordinator's salary, benefits, and administration fees funded by the Student Fee Advisory Committee (SFAC) will allow funds to be reallocated towards providing programming that promotes student success and wellness in recovery. In addition, it will allow the program director to be relieved of some of the fundraising responsibilities. Focus will be shifted towards program modification and development, data

collection and analysis, and recruiting students. Lastly, it will allow the department to grow its fund equity account for program sustainability.

Amount \$38,705

Fringe \$ 14,525

Admin Fee (6%) \$3,194

Total \$ 56,424

Thank you to the SFAC committee members for your consideration of this request.

#### Base Augmentation Request for FY 2026

The Department of Cougars in Recovery respectfully submits a FY 2025 One Time Request to fund the annual Graduation Celebration Dinner. The Annual Graduation Celebration is our biggest donation event we host every year. We celebrate those students from CIR who are graduating that year by letting them speak to the attendees, telling their stories of recovery and collegiate success. The event helps decrease stigma because personal stories are shared. By funding our dinner, we can invest more resources so more students can benefit from CIR.

Dinner 15,000

Admin Fee (6%) \$ 900

Total \$ 15,900

Thank you to the SFAC committee members for your consideration of this request

