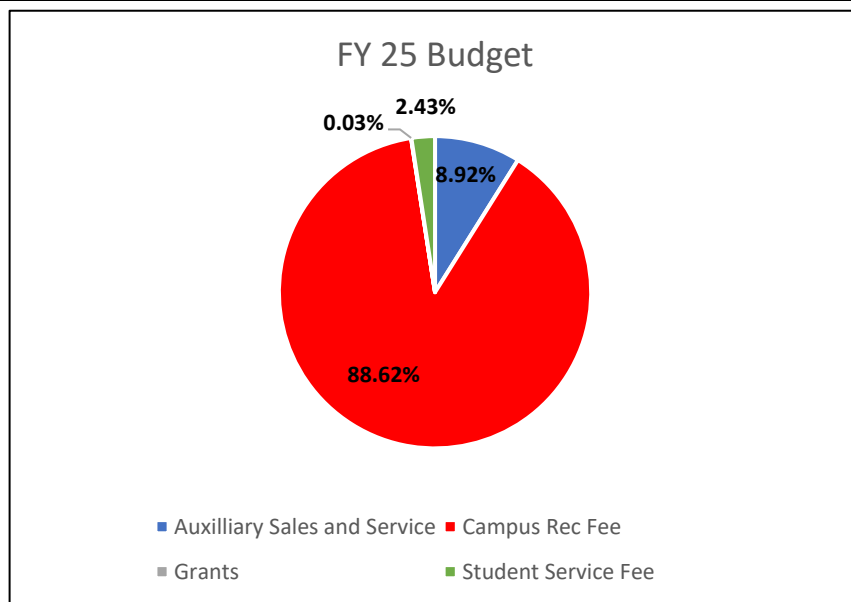


2025-2026 Student Service Fee Budget Information

Unit: Campus Recreation

Dept #: H0225

FY25 Budget by Fund Type



Type of Fund	FY 25 Budget
Auxilliary Sales and Ser	8.92%
Campus Rec Fee	88.62%
Grants	0.03%
Student Service Fee	2.43%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget
Admin Charges	\$ 16,266	\$ 16,698	\$ (432)	\$ 16,266
Maintenance & Ops	278,297	278,297	-	271,102
TOTAL	\$ 294,563	\$ 294,995	\$ (432)	\$ 287,368