

STUDENT SERVICE FEE REQUEST FOR 2023-2024

FISCAL YEAR 2024

Name of Unit: XXXXXXXXXXXXXXXX

Dept#: H0XXX

	FY 2022	FY 2022	FY 2023	FY 2023	FY 2024
Funding Sources	Approved Budget 2021-2022	Actuals 2021- 2022	Approved Budget 2022-2023	Projected Actuals for 2022-2023	Budget Request for 2023-2024
Student Service Fees- Base Budget	0	0	-	0	0
SSF Merit/Salary Increase		0			0
Student Service Fees Base Augmentation Request					0
Student Service Fees One-Time Request					0
Student Service Fees One-Time Additional Request				Enter Add'l One time	
SSF One Time Fund Equity Rollover					
CFWD from Prior Year (Open Commitments)		0			
Income From All Other Sources					
State Funding (Fund 1)					
Designated (Fund 2)					
Designated (Fund 2)/Sales&Services E&G					
Sales & Services Income (Fund 3)					
Programs/Events Income (Fund 3)					
Facility Rental Income (Fund 3)					
Gifts/Donations (Fund 4)					
Endowment/Scholarships (Fund 4)					
Grants (Fund 5)					
Other Income (itemize below)					
Dedicated Fees-Base Budget-Student Center					
Dedicated Fees-Base Budget-SC Transformation					
Dedicated Fees-Base Budget Recreation Facility					
Subtotal of Income	0	0	0	0	0
Deductions from Income					
Student Fee Waivers-SC					
Student Fee Waivers- SC Transformation					
Student Fee Waivers- Recreation					
Bad Debt					
Subtotal of Deductions from Income	0	0	0	0	0
TOTAL INCOME	0	0	0	0	0

Expenses	Approved Budget 2021-2022	Actuals 2021- 2022	Approved Budget 2022-2023	Projected Actuals for 2022-2023	Budget Request for 2023-2024
Salaries and Wages					
Exempt Category Employee Salaries					
Non-Exempt Employee Wages					
Student Workers Wages (NCWS)					
Student Workers Wages (Graduate Students)					
Other Temporary Workers Wages					
Longevity					
Graduate Insurance Stipend					
Shift Differential Wages					
Overtime Wages					
Salaries and Wages Total	0	0	0	0	0

Fringe Benefits	Fringe Benefits Total			0	0
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Other Expenses					
Advertising					
Awards					
Business Meals					
Clinical/Lab Supplies					
Competition Fees					
Computer/Hw/Sw Supplies/Repairs					
Construction/Renovation					
Consulting Services					
Cost Of Goods Sold					
Facilities Work Orders					
Financial/Legal					
Office/General Supplies					
Other Expense					
Parts/Furniture					
Printing/Postal/Freight					
Professional Development					
Programs/Events					
Prospective/New Employee					
Rental/Lease					
Repairs/Maintenance					
Scholarships/Stipends					
Security Services					
Services					
Student Leadership Stipend					
Teaching Food					
Teaching Supplies					
Telecom Services/Supplies					
Temporary Staffing					
Travel					
Travel/Guest					
Travel/Student					
Uniforms					
Utilities					
Other Itemized					
Projects-Furniture & Equipment CAPITAL					
Projects-Construction (equity transfer)					
Debt Service					
Deferred Maintenance / Reserve					
Admin Charge					
Bad Debt Expense					
Other Expenses Total	0	0	0	0	0

TOTAL EXPENSE	0	0	0	0	0
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BALANCE (Income less Expenses)

0

0

0

0

0

SFAC Only - FY2022 Recap

	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022
	Base Budget 2021-2022	Final Budget 2021-2022	Actual Expenses + Commitments 2021-2022	Approved Equity Carryforward	Funds to be Returned to Reserve
Salary/Wage/Fringe					0
Maintenance&Operations/Travel					0
Utilities					0
Fund Transfers for Maintenance					0
SFAC Totals	0	0	0	0	0

Funds to be Returned to Reserve	0
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APPROVALS:

To the best of my knowledge this report is accurate and reflects the unit's priorities. The figures provided have been checked and verified.
 (print names & UH affiliation next to all signatures.)

Signature of Department Head: _____

Title: _____

Date: _____

[Handwritten Signature]
 David Bertman - Director of Bands
 10/13/22

Other AVP Required Signatures/Dates _____

Form Completed By: _____

Certifying Signature & Date: _____

ORNELA SANTEE
[Handwritten Signature] 10/13/22