

**Center for Student Empowerment
One-Time Requests FY24**

The Center for Student Empowerment respectfully submits five (5) requests for FY2024 One-Time Allocation Requests to enhance programs and services.

The requests for funding are as follows:

FY24 One-time Request Summary

1. Black Excellence Scholars Training (BEST)	\$3,657.00
2. First Generation Summer Bridge	\$10,918.00
3. UH Dreamers Initiatives	\$10,070.00
4. Las Comadres	\$5,300.00
5. <u>Fostering Success Initiative</u>	<u>\$6000.00</u>
Total	\$35,945.00

FY24 One-Time Request #5- Fostering Success Initiative (FSI)

An integral part of Center for Student Empowerment has been its pillar programs. Due to increase numbers of students former foster youth, orphan, ward of state, unaccompanied youth and homelessness), CSE is seeking funds to enhance it program offerings under it Fostering Success Initiative (FSI) .

Each CSE event will have the following:

- Unique advertising with separate themes and activities.
- Planned around what a certain population of student would get involved in.
- Held in either the Lynn Eusan Park or the University Center.
- Planned collaboratively with registered student organizations, colleges, and departments to attract diverse student populations

Events will be advertised in the following ways:

- Classroom announcements
- Electronic bulletin boards and the Get Involved website
- Coog Radio and Coog News
- Paper advertising – handbills, flyers, A-frames
- Ads in The Daily Cougar
- Facebook, social media advertising, and CSE website

This request supports the following Strategic Initiatives and Action Steps:

DSA Strategic Initiative #1: Create new opportunities for student success through learning, engagement, and discovery.

Action Step B. Establish supportive and advocacy based programs and services for commuter, transfer, adult, non-traditional and graduate students.

Funding Request

Each event will have the following:

Engagement Activity	\$ 200.00
Room Rental.....	\$ 270.00
Food	\$ 600.00
Marketing/Equipment/Supplies	\$ 350.00
6% Administrative Charge.	<u>\$ 80.00</u>
<i>Total Per Event:</i>	\$ 1,500.00

One event per month (Feb, March, April, June):

\$1,500.00 per event X 4 events **\$6,000.00**

Total One Time (OT) funding request: **\$6,000.00**

As the numbers above indicate, the Center for Student Empowerment budget is very non-controllable and does not allow the organization to operationally serve a growing more diverse student body. This request for enhanced financial support is directly correlated to the growth in CSE initiatives and the number of students served by CSE.