Center for Student Empowerment One-Time Requests FY23

The Center for Student Empowerment respectfully submits one (1) requests for FY2023 One-Time Allocation Requests to enhance programs and services. **The requests for funding are as follows:**

FY23 One-time Request Summary	
1. Fostering Success Initiative	\$21,058.00
Total	\$21,058.00

FY23 One-Time Request Fostering Success Initiative (FSI) Preparation for Adult Living (PAL) Conference

An integral part of Center for Student Empowerment has been its pillar programs. Due to increase numbers of students former foster youth, orphan, ward of state, unaccompanied youth and homelessness), CSE is seeking funds to enhance it program offerings under it Fostering Success Initiative (FSI). Additionally, UH was asked to host the Preparation for Adult Living (PAL) program Conference which was implemented in 1986 to ensure that older youth in substitute care are prepared for their inevitable departure from the Texas Department of Family and Protective Services' care and support.

Each CSE event will have the following:

- Unique advertising with separate themes and activities.
- Planned around what a certain population of student would get involved in.
- Held in either the Lynn Eusan Park or the University Center.
- Planned collaboratively with registered student organizations, colleges, and departments to attract diverse student populations

Events will be advertised in the following ways:

- Classroom announcements
- Electronic bulletin boards and the Get Involved website
- Coog Radio and Coog News
- Paper advertising handbills, flyers, A-frames
- Ads in The Daily Cougar
- Facebook, social media advertising, and CSE website

This request supports the following Strategic Initiatives and Action Steps:

DSA Strategic Initiative #1: Create new opportunities for student success through learning, engagement, and discovery.

Action Step B. Establish supportive and advocacy based programs and services for commuter, transfer, adult, non-traditional and graduate students.

Funding Request:

PALS Conference *will have the following*:

Hilton Rooms (159.00 * 50 rooms)	7,950.00
Food	5,500.00
Game room	
Supplies and Controlled Assets	\$1,000.00
Equipment (Rent/Lease/Purchase)	\$6,058.00
6% Administrative Charge	<u>\$</u> 1,263.48
Total PALS Conference:	\$21,058.00

Total One Time (OT) funding request:

\$21,058.00

As the numbers above indicate, the Center for Student Empowerment budget is very noncontrollable and does not allow the organization to operationally serve a growing more diverse student body. This request for enhanced financial support is directly correlated to the growth in CSE initiatives and the number of students served by CSE.