

STUDENT SERVICE FEE Questionnaire

Name of Unit: **Counseling and Psychological Services**

Dept#: **H0220**

	FY 2024	FY 2024	FY 2024	FY 2024
Funding Sources	Base Budget	Amount of 3.5% Reduction	Amount of 5.0% Reduction	Amount of 7.5% Reduction
Student Service Fees- Base Budget	2,739,959	95,899	136,998	205,497

Expenses		Amount of 3.5% Reduction	Amount of 5.0% Reduction	Amount of 7.5% Reduction
Salaries and Wages				
Full-time Employee Salaries			9,721	59,071
Student Workers Wages				
Graduate (GA/IA) Students Wages				
Fringes		-	3,402	20,675
Salaries/Fringes Total		0	13,124	79,745

Other Expenses				
Advertising		1,800	1,800	1,800
Business Meals		1,500	1,500	1,500
Computer Supplies		3,000	3,000	1,000
Professional Development		10,500	10,500	10,500
Travel		42,000	42,000	42,000
Travel-Guest		30,000	30,000	30,000
Office Supplies		1,670	1,670	1,670
Protocall			25,650	25,650
Admin Charge	Enter % 6%	5,428	7,755	11,632
Other Expenses Total		95,898	123,875	125,752
TOTAL EXPENSE		95,898	136,998	205,497
Amount left to allocate		0	(0)	(0)