

# Coog Radio One Time Request FY23

Coog Radio is growing and expanding in every way possible. We are offering podcasting, concert and album reviews, and sending journalists to music festivals across Texas. We are doing this so that the students who want to express themselves have a place to do so. If you have any questions about any aspect of our request, I will be more than happy to answer them during my SFAC presentation.

## a. FY 23 One-time Requests-Equipment Manager: \$7205.88

As Coog Radio attempts to rebuild after the Covid-19 shutdown we are requesting a One Time Funding request to hire a new board member as an Equipment Manager. A large amount of the equipment that Coog Radio needs to use on a day-to-day basis to spread the voice of the students has become outdated and needs to be replaced. There is other equipment that is in dire need of updating and we feel that dedicating a single board member to this task would be the most effective way to accomplish this.

This new position would also be tasked with overseeing all the inventory, working with the staff advisor to purchase and maintain new equipment, and cataloging and tracking inventory of all the equipment of all Coog Radio.

## **Responsibilities:**

- Update software as needed
- Maintain equipment
- Inventory all equipment
- Replace equipment as needed

## FY 23

Equipment Manager, 12 months x 566.50	\$ 6,798.00
UH Administrative Charge (6.0%)	\$ 407.88
FY 23 One-Time Request Total	\$ 7205.88



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#### FY 23 Additional One-time Request- Equipment Manager: \$2401.96

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#### FY22

Equipment Manager, 4 months x 566.50	\$ 2,266.00
UH Administrative Charge (6.0%)	\$ 135.96
FY 22 One-Time Request Total	\$ 2401.96

## FY 23 Additional One-time Request- Studio Computer: 14,707.50

Coog Radio has been able to maintain a great presence around campus as well as allowing the students a place to express their voices and opinions on a wide variety of topics and interests. The main computer that gives us that ability is outdated and needs to be replaced. We have consulted with the University of Houston Information and Technology department, and they have verified that our broadcasting computer is 8 years old and in need of replacement. We would like to make a One Time Request to replace the computer and purchase equipment that meets current industry standards.

## <u>FY 22</u>

NEXT Computing Edge Workstation	\$ 13,875.00
UH Administrative Charge (6.0%)	\$ 832.50
FY 22 One-Time Request Total	\$ 14,707.50