



Student Fee Advisory Committee Program One Time Request FY2022
Student Program Board
President: Kaitlin McMaryion

Student Program Board

FY2022 One-Time Requests

The Student Program Board (SPB) is submitting one FY2022 One-Time Request to the Student Fees Advisory Committee as a request to allow for additional programming during the Spring 2022 semester in addition to our FY22 base budget.

In April 2021, SPB created a unique experience for students and community members to safely gather and enjoy a drive-in movie experience with a double feature cinema event. This event allowed space for community, collaboration, and campus pride during a time when coming together in traditional ways was not possible. While we move back towards an in-person environment with in-person programs, SPB seeks resources to continue to make the drive-in movie experience an engaging one for students. The attendance at the 2021 drive-in movie event was 167. SPB would aim to increase attendance in FY22 through marketing, giveaways, and concessions at the event.

DSAES Value: Empowerment, Diversity, Innovation, and Collaboration.

Summary of Expenses:

Parking and Transportation (Lot Rental)	\$ 3,460.00
RTS Traffic Lights and Signs	\$ 1,725.00
APS - Perimeter Fencing	\$ 8,737.00
UH Police Department	\$ 1,015.00
Movie Rights	\$ 1,000.00
Inflatable Screen Rental	\$ 4,000.00
Concessions	\$ 1,000.00
Giveaway	\$ 1,000.00
Marketing	\$ 750.00
SUBTOTAL	\$ 22,687.00
UH Admin Fee (6.0%)	\$ 1,361.22
TOTAL	\$ 24,048.22