

FY2022 One Time Request

To ensure that we have adequate funding to continue to serve our Military- Connected Student Population at a high level Veteran Services is requesting SFAC's continued support and a onetime allocation request to cover our programming costs. This one-time allocation takes into the increased demand of programming by our military connected student population. As our nation continues to draw down troops engaged in war efforts overseas and as The University of Houston continues to rise a top choice for military and veterans we anticipate these numbers to steadily rise. We are excited and are up to the challenge of seeing our Military Connected population to success.

Summary of Request One-Time Allocation Request FY 2022

Continued one-time for VS Core Programming \$37,000.00

6% admin Charge: \$2220.00

Total \$39,220

Programming	Cost
"Student Success programming"	\$12,500
"Mil Connected Student Transition focused programming"	
Orientation Support	
Welcome Week Programming	
Career programming	
Peer Mentorship Programming	
Combined Campus Collaborations (fresh check, National night out, various other events)	
Cultural Competency Training	\$7000
Green Zone	
D&I programming	
Internal/ external awareness trainings:	
Sexual Assault prevention, Suicide prevention, Mental Health awareness, Women in	
combat, Black History, LGBTQ	
Graduation Events	\$6500
Spring and Fall Cording Ceremonies	
9/11 memorial	
Veteran Specific Programming	\$6000
Veterans Day	
Memorial Day	
Service Appreciation Days	
Student Leadership/ Development Programs:	\$5000
Projected costs include: Trainings, Supplies, Registration fees, promotional items, space	Projected Cost Per person
reservations fees, speaker fees, marketing, food/beverage and other fees	based on previous years
	event attendance of (6534)
	= \$5.66 per person.