

FY2020 One-Time Requests

Student Program Board

FY2020 One-Time Request

The Student Program Board (SPB) is submitting one FY2020 One-Time request to the Student Fees Advisory Committee to allow potential additional programming dollars to be added to our FY20 base budget.

• \$16,562.29 to support SPB hourly wage increase

FY2020 One-Time Request #1 – SPB Hourly Wage Increase

The Student Program Board requests a FY20 One-Time allocation of \$16,562.29 for rate augmentation for student leaders. Our University Sponsored Organization is student-run and student-led and chooses to compensate our student leaders, commensurate upon experience and position. These student leaders wish to make further contributions to the UH community, and recognize that having the opportunity to contribute to other organizations will be beneficial to their overall college experience.

To remain compliant with IRS requirements and the Student Government Bill for an increase of the minimum wage of all student employees to \$8 per hour, all student leaders in University Sponsored Organizations were transitioned from stipends to hourly rates, and adjusted their compensation rates respectively, with support from DSAES Student Life administration.

DSAES Strategic Initiative - Resources: Evaluate, actively pursue, and leverage resources to enhance the UH experience.

- 1. Pursue and develop resources to address identified gaps and needs.
- 2. Leverage and adapt resources in innovative ways to increase effective utilization.

Group	~	Titles	Ŧ	# Spots *	# Months	*	Hrs/Wk	~	Hrl	y Ri ▼	Wks/	Mo ▼	To	tal	+	2019-2020 Total 🔻	FY [Difference
Student Program Board		President SPB		1		12		20	\$	9.50	\$	4.33	\$	9,872.4	0	\$ 54,558.00	\$:	15,470.10
Student Program Board		VP Marketing & Assessment SPB		1		12		20	\$	9.00	\$	4.33	\$	9,352.8	0			
Student Program Board		VP of Membership		1		12		20	\$	9.00	\$	4.33	\$	9,352.8	0			
Student Program Board		Cinema Chair SPB		1		10		15	\$	8.00	\$	4.33	\$	5,196.0	0			
Student Program Board		Comedy and Speakers Chair SPB		1		10		15	\$	8.00	\$	4.33	\$	5,196.0	0			
Student Program Board		Concerts Chair SPB		1		10		15	\$	8.00	\$	4.33	\$	5,196.0	0			
Student Program Board		Special Events Chair SPB		1		10		15	\$	8.00	\$	4.33	\$	5,196.0	0			
Student Program Board		Social Media & Programming Chair SPB		1		10		15	\$	8.00	\$	4.33	\$	5,196.0	0			

Summary of Expenses:

Wage Increase	\$15,470.10
Benefits	\$154.70
6% Admin Fee	\$937.49
Total	\$16,562.29

SPB would like to say thank you in advance for your consideration of this request.