

The Student Government Association requests a base augmentation allocation of \$8,348.84 for rate augmentation for student leaders for FY21, as well as a One-Time Request of \$8,348.84 for FY20. Our University Sponsored Organization is student-run and student-led and chooses to compensate our student leaders, commensurate upon experience and position. These student leaders wish to make further contributions to the UH community, and recognize that having the opportunity to contribute to other organizations will be beneficial to their overall college experience.

To remain compliant with IRS requirements and the Student Government Bill for an increase of the minimum wage of all student employees to \$8 per hour, all student leaders in University Sponsored Organizations were transitioned from stipends to hourly rates, and adjusted their compensation rates respectively, with support from DSAES Student Life administration.

DSAES Strategic Initiative - Resources: Evaluate, actively pursue, and leverage resources to enhance the UH experience.

1. Pursue and develop resources to address identified gaps and needs.
2. Leverage and adapt resources in innovative ways to increase effective utilization.

Group	Titles	# Spots	# Months	Hrs/Wk	Hrly R	Wks/Mo	Total	2019-2020 Total	FY Difference
Student Government Association	President	1	12	20	\$ 10.00	\$ 4.33	\$ 10,392.00	\$ 60,013.80	\$ 8,421.24
Student Government Association	Vice President	1	12	20	\$ 9.50	\$ 4.33	\$ 9,872.40		
Student Government Association	Speaker of the Senate	1	12	15	\$ 9.00	\$ 4.33	\$ 7,014.60		
Student Government Association	Chief of Staff	1	12	15	\$ 9.00	\$ 4.33	\$ 7,014.60		
Student Government Association	Director, Public Relations	1	12	15	\$ 8.50	\$ 4.33	\$ 6,624.90		
Student Government Association	Director, External Affairs	1	12	15	\$ 8.50	\$ 4.33	\$ 6,624.90		
Student Government Association	Director, Outreach	1	12	15	\$ 8.00	\$ 4.33	\$ 6,235.20		
Student Government Association	Deputy Chief of Staff	1	12	15	\$ 8.00	\$ 4.33	\$ 6,235.20		

Funding Request

Pay rate increase	\$ 8,421.24
Benefits (1%)	\$ 84.21
6% Administration Fee	\$ 510.33
Total	\$ 9,015.78

The Student Government Association requests a one-time funding of \$193,439 for the creation of a Green Fund on campus. The Student Government Association would like to request \$193,439 as a maximum for the Green Fund and \$48,359.85 as a minimum. A Green Fund is a pool of funding for sustainable initiatives and research on campus. The Student Government Association has conducted extensive research on the creation of a Green Fund at other high enrollment public Universities in Texas. After this research we have concluded that the University of Houston is the only high enrollment public University without the establishment of a Green Fund.

On October 16th, 2019 the Student Government Association passed a University Bill titled the “Creation of a Green Fund” with over 120 Registered Student Organizations signed onto the bill. The Green Fund would be awarded to student led initiatives and research by a team of students on a University Committee meant to guide the Green Fund. The Committee overseeing the Green Fund would also require a student Coordinator enrolled in at least 9 credit hours for undergraduate and 6 hours for graduate who manages the Green Fund and is compensated at a Tier 2 pay rate. In theory, microgrants would be awarded for projects that cost less than \$3,500 and will take less than 6 months and major grants will be awarded for projects that cost more than \$3,500 and will take more than 6 months.

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<u>Session</u>	<u>Student Count</u>	<u>\$1.00</u>	<u>\$1.50</u>	<u>\$2.00</u>	<u>\$2.50</u>	<u>\$3.00</u>
Fall	39,500	\$ 39,500.00	\$ 59,250.00	\$ 79,000.00	\$ 98,750.00	\$ 118,500.00
Spring	36,735	\$ 36,735.00	\$ 55,102.50	\$ 73,470.00	\$ 91,837.50	\$ 110,205.00
Summer	15,010	\$ 15,010.00	\$ 22,515.00	\$ 30,020.00	\$ 37,525.00	\$ 45,030.00
	TOTAL:	\$91,245.00	\$136,867.50	\$182,490.00	\$228,112.50	\$ 273,735.00

Funding Request:

Maximum (This is the percentage we put in the SFAC budget request):

Green Fund	\$ 182,490
6% Administration Fee	\$ 10,949
Total	\$ 193,439

Minimum:

Green Fund	\$ 45,622.5
6% Administration Fee	\$ 2,737.35
Total	\$ 48,359.85