UNIVERSITY of HOUSTON

Information Technology

One Time Funding Request for FY 2020 - 2021

Professional Development

Professional Development, Conference Attendance, and Student Staff IT Certification Program

FY 20 - One-time Funding Request: $15,900.00

FY 21 – One-time Funding or Base Funding: $15,900.00

$15,000.00 + $900.00 (6% Admin Charge) = $15,900.00

Technology continues to evolve. Especially in higher education. To continue to expand our vision and maintain an efficient and proactive information technology environment that provides seamless support and tier one customer service that elevates staff productivity, and services.

DSAES IT Services currently has **10 full-time** and **4 student staff members**. Most of our budget is dedicated to support and replace computers and pay salaries and student wages. There is very little funding to support training and continued development.

In Spring 2019, as part of External Review recommendations, we were charged with providing our staff with more professional development and certification opportunities for both our student and full-time staff.

This funding would allow our staff to travel to conferences, receive specific technology training related to Higher Education systems, and establish a certification program for our student staff.

Below are some examples of the opportunities our staff will be able choose to attend and the certifications our students will graduate with based on this request.

Educause - A nonprofit association and the largest community of technology, academic, industry, and campus leaders advancing higher education with IT.

- Educause National Conference, Women Advance IT, Educause Institute Management Program, and NERCOMP Annual Conference
  - Registration - $5000.00
  - Travel/ Hotel - $8000.00
  - Meals -   <u>$800.00</u>
              $13,800.00

Certifications: Registration:

- Comp TIA A+ Technician - $600.00
- Network +-   <u>$600.00</u>
              $1200.00