



Vice President for Student Affairs and Enrollment Services Presentation SFAC Request FY2020

UNIVERSITY of **HOUSTON**
STUDENT AFFAIRS & ENROLLMENT SERVICES

MISSION

We cultivate an environment that facilitates student success through learning, discovery, and engagement.

VISION

We will provide a nationally acclaimed student experience that results in a valuable impact on persistence and graduation.

VALUES

We are committed to an ethic of care, including a commitment to civility and individual growth and learning, while holding firm and true to our core values.

OUR CORE VALUES



TRANSPARENCY



EMPOWERMENT



ACCOUNTABILITY



**DIVERSITY
& INCLUSION**



COLLABORATION



INNOVATION

DIVISIONAL FY18 ACCOMPLISHMENTS



The Division closed and reviewed our first strategic plan and then completed a comprehensive analysis, SWOT, and stakeholder review. At the close of FY18, we completed the drafting of the new strategic plan, Spark the Power, which is included in this request.



Enrolled the University's largest, most academically talented, and diverse FTIC class. Set new record for overall UH enrollment.



Cougar Emergency Fund distributed more than \$1.1M to 582 affected students impacted by Hurricane Harvey.

DIVISIONAL FY18 ACCOMPLISHMENTS



The UH Title IX Reporter Training Planning Committee trained more than 8,000 staff and faculty through a collaboration with UH Wellness, Women and Gender Resource Center, and Equal Opportunity Services.



The Division hosted the third UH System Student Affairs and Enrollment Services Leadership Conference with more workshops and increased engagement from all UH system universities.



FY18 saw an addition to the Senior Leadership Team of Andrea Ward, Development Officer.

DIVISIONAL FY18 ACCOMPLISHMENTS



The demolition of the Quad occurred in support of the Quadrangle Replacement Project.



Secured central funding for four new therapist positions in UH Counseling and Psychological Services



The efforts of multiple departments focused on supporting student success in the aftermath of Hurricane Harvey.

- Center for Student Involvement and Student Centers hosted an on-campus drive to support UH community impacted, collecting and distributing over 5,300 items
- Student Housing & Residential Life safely and timely evacuated Bayou Oaks residents and temporarily housed UH-Victoria students

2019 – 2023 STRATEGIC GOALS

**SPARK
THE POWER**

Student Success

Champion exceptional opportunities and services to support all UH students

Division Cohesion

Create and foster a cohesive division identity, culture, and community

Resources

Evaluate, actively pursue, and leverage resources to enhance the UH experience

Partnerships

Forge and strengthen partnerships to expand our reach into the university and greater community

PROFESSIONAL DEVELOPMENT

105 PRESENTATIONS • 61 LEADERSHIP ROLES • 28 AWARDS



Association of College Unions International



BALANCE TO FUND EQUITY



**FY18 Return to
SFAC Fund Equity**

Salaries and Wages	\$58,856
Fringe Benefits	\$22,230
Other Expenses	\$8,417
Total	\$85,951

Working with what we have...

Salaries and wages	\$805,011
Fringe benefits	\$199,138
Operations & support	\$229,954
Admin charge (6% of all expenses)	\$74,339
Total Budget	\$1,308,442
Fund 3 —	\$3,855

SFAC Request \$1,304,587



We aim to enrich campus life beyond the classroom and create impactful experiences that contribute to lifelong learning...

And you can help us get there.



Questions?