

STUDENT CENTERS Presentation for FY 2019 - 2020

October 26, 2018









VISION

Be a leading student center embracing the needs of the future through innovation, inclusivity and sustainability.







Student Fees Advisory Committee (SFAC)

Presentation for FY 2019 – 2020
October 26, 2018

UNIVERSITY of HOUSTON Eve Esch STUDENT CENTERS Director, Student Centers Open Office Coordinator James Pettijohn Associate Director, Student Centers William "Bill" Schwehr Lauren Sposato Colin Adams Assistant Director, Event Services Assistant Director, Leisure Services Assistant Director, Events & Special Projects **Beverly Garcia** Caitlin Goodwill Brandon Ferkel Manager, Facilities and Operations Sales & Event Manager Coordinator, Media Services Thomas Mohwinkel Manager, Program II FACOPS Assistants Cathy Cozine Luke Parnell 2 Students Reservationist, Program Manager, Media Services Conference and Reservation Services Open Assistant, Cash Control Andrea Trevino -Audio-Visual Technicians Manager, Information Center & CRMS Brianna Jessup 30 Students Reservationist. Conference and Reservation Services Leisure Services Assistant Information Students Joseph Steed 20 Students 10 Students Supervisor, Event Services CARS Assistant 2 Students Customer Relations Managers (CRMS) Christian Ramos Jeff Scott 7 Students Specialist, Event Services Coordinator LaDonna Hogan Secretary 1, Student Centers Jarvis Kinney Lauren Ellzey Specialist, Event Services Marketing Manager Medhi Tabkhtori-Fard Open Equipment Technician Graduate Assistant **Event Service Assistants** 8 Students Meli Iracheta Shasta's Co-Managers Graduate Student Alicia Garcia Valero 2 Students Manager, CreationStation Sigmound Thomas Supervisor, Event Services Marketing Interns 2 Students Julian Cearley Cedrick Davis Shasta's Assistants Graphic Designer, CreationStation Specialist, Event Services 15 Students Graphic Design Students Jamie Hotz 6 Students Specialist, Event Services Updated 10.16.2018

Lauren Ellzey Marketing Manager James Perrijohn Alicia Garcia Valero Associate Director, Smilent Caters Manager, CreationStation Meli Iracheta **Graduate Student Julian Cearley Graphic Designer, CreationStation Marketing Interns** 2 Students **Graphic Design Students** 6 Students

Student Centers
Policy Board







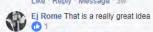
SCPB SEATING INITIATIVE

Alyssa Foley I think thie is a great idea! Especially when it gets crowded and

Like Reply Message - 3w

Emily Flores I love this idea, I have a hard time making friends so this definitely helps! Also when ur having a bad day and want to be alone, saving a seat (s) or studying.

Like Reply Message 3w





Adelle Flores No more awkwardly asking for a seat at the table!

Like Reply Message 3w

Mayra Castillo Love this so much! It will definitely ease the awkwardness of having to ask if the seat is taken.

Like Reply Message - 3w

Katrina Ortega Go community idea - especially since limited room wtg

Shegufta T Upama Great idea! Now there's a solution to when I want some alone time at SC 🙂



Paulina Fernandez Seems cool, are they also going to be In the SC satellite? Like Reply Message - 3w

Sulma Machado Cool ideas for making new friends or just making

Like Reply Message 3w

Veronica Helena This is great! Definitely kills the awkwardness







113 Likes, 42 Retweets



93 Reactions, 38 Comments, 14 Shares



137 Likes, 51 Comments







Student Centers @UHStudentCenter

Have you seen our cool flip charts in the SC South yet! Flip to green if you don't mind sharing a table, or flip to red if you need privacy....

SCPB SEATING INITIATIVE















Kenneth @Kensoshort · Jan 22

OOO GIRL THIS IS HOW IM GONNA MEET ME A MANS!!!!!



Student Centers @UHStudentCenter

Have you seen our cool flip charts in the SC South yet! Flip to green if you don't mind sharing a table, or flip to red if you need privacy....















113 Likes, 42 Retweets



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137 Likes, 51 Comments



STUDENT CENTERS

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Student Success

Champion exceptional opportunities and services to support all UH students.

Division Cohesion

Create and foster a cohesive division identity, culture, and community.

Resources

Evaluate, actively pursue, and leverage resources to enhance the UH experience.

Partnerships

Forge and strengthen partnerships to expand our reach into the university and greater community.







12 Recommendations focused on facilities, student employment experience, marketing & wayfinding.

"...interviewees expressed their appreciation for Ms. Esch, the Director of the Student Centers, and her staff for providing quality programs and services."







Strategic Initiative: Responsibly maintain a safe, clean, livable, efficient and effectively managed Student Centers that remains focused on providing high quality customer service with planning focused for the long term.

Strategic Initiative: Complete further reviews of Student Centers Conference and Reservation Services event planning and event management daily operations utilizing compiled customer service assessment information and customer statistics and usage data to meet expanding conferencing, meeting and event needs and demands of the UH community.





Strategic Initiative: Develop a short-term and long-term plan for the Student Center Satellite: reviewing return on investment for renovation required; and perceived value added for the needs from the UH community/student perspective.

Strategic Initiative: Create long-term programs to ensure the on-going renewal and maintenance of the Student Centers' facilities and manage the relationship with Facilities Management to ensure facilities are effectively maintained on day-to-day basis with maximum efficiencies.







Strategic Initiative: Provide support and leadership for the planning, marketing, and implementation of all events and programs sponsored by the Student Centers and DSAES Special Programs areas (i.e. Cat's Back, UH Weeks of Welcome, University Centers' Events, Cougar Trading Card Program).

Strategic Initiative: Utilize recommendations obtained from the implementation of the Student Centers' annual Assessment Plan to further enhance Student Centers' sponsorship and support of programs and services to meet the changing needs of the UH campus community and also its contributions to the campus life environment benefitting students through student learning, student development, and student success.





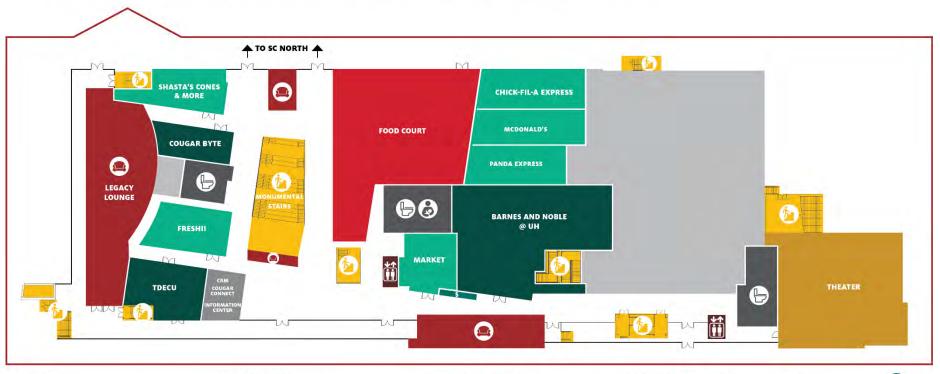


The committee is excited for the imminent arrival of wayfinding maps and applauds the new student art acquisitions. In light of damages from Hurricane Harvey, SFAC appreciates your continued investment in the facilities to keep the Student Centers an integral part of the campus experience.





STUDENT CENTER SOUTH, 1st Floor



OFFICES

CRM OFFICE 143
COUGAR CONNECT 141
INFORMATION CENTER 141

RETAIL STORES

BARNES AND NOBLE @ UH COUGAR BYTE TDECU

DINING OPTIONS 130 CHICK-FIL-A EXPRESS 124 158 FRESHII 151 144 MARKET 132 MCDONALD'S 122 PANDA EXPRESS 121 SHASTA'S CONES & MORE 162

OOD COURT	125	AT
HEATER	103	EL
		EV
		LC
		M

ATM'S	5
ELEVATORS	
EVENT SPACES	
LOUNGING AREAS	0
MOTHER'S ROOM	3
OFFICES	
RESTROOMS	
STAIR ACCESS	1





HOUSTON Student Centers Wayfinding Assessment

By Student Centers Staff

Learning Objective

Understand the ease of use, clarity of information and helpfulness of current and new wayfinding processes

Purpose

Conduct an assessment on pre-existing wayfinding information before new wayfinding was installed, and then re-test once installation was completed to determine effectiveness.

Results	Pre-Installation (Respondants: 39)	Post-installation (Respondants: 67)	
I often use the maps or directional signs to find my way through the facility.	4E70%	12.3% *	AgreeSmally Agree
	23 10%	10:40%	Nestral
	20,000	57 10%	Dysagnesii Shongly Dysagnesii
"Lean easily find what I am Jooking for in the building using maps or directional signs"	AL TOP.	5K70%	AgraeiStrargin Agrae
	17.97%	34 30%	Meutini
	20:30%	12%	Drugemi Stongly Drugemi
"I had a positive experience using the maps or directional signage in the facility."	291.	64.30%	Agree/Strong) Agree
	29%	22.40%	Neutral
	36 97%	13.50W	Dwignes/ Strongly Disagnes

Users of the facility are able to better navigate the building after the new wayfinding was installed. Positive user experience also increased.

Method

The Student Centers conducted informal interviews and surveyed users of the Student Centers using iPads for in-person sampling.

Staff members conducted samplings during summer orientation because users were new to the facility and unbiased.

Sampling data was collected during weekdays of Summer 2017 and 2018.

*Method Limitations

Summer Orientation events had a large number of staff who helped direct guests around the facility, reducing need for wayfinding usage.

Previous Wayfinding



New Wayfinding

STUDENT CENTER SOUTH, 1st Floor



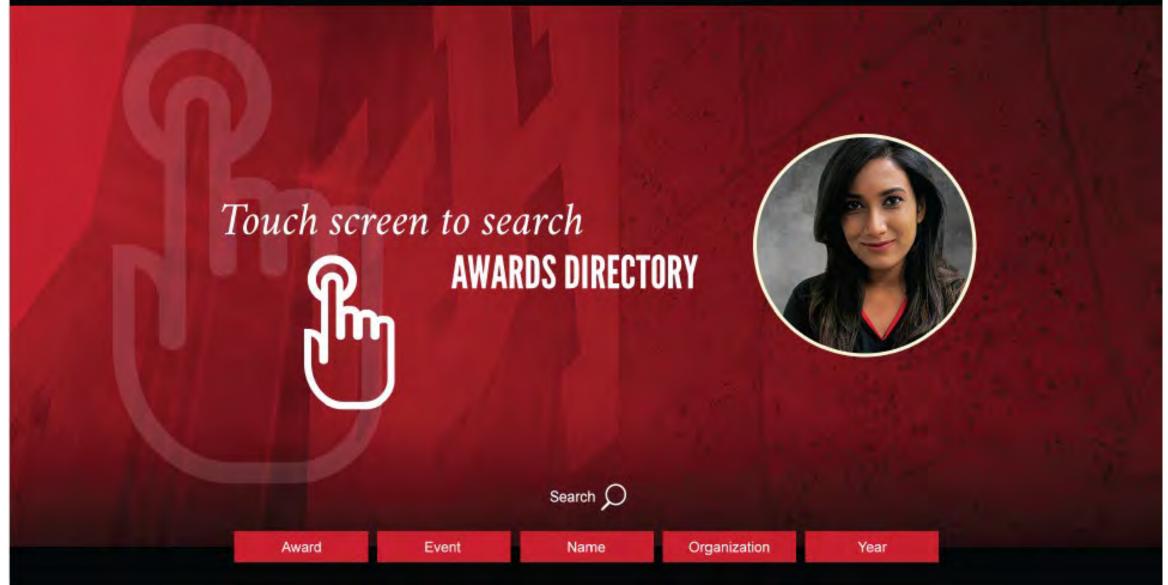
STUDENT CENTER SOUTH, 2nd Floor



Wayfinding maps scored highest in terms of usefulness when compared to other models, hence the selection of this design.















Student Fees Advisory Committee (SFAC)

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3.5 Million +

Visitors Annually

Biggest Day (yet)

40,485

Tuesday 8.20.18





Over \$565,000
back to students to help
offset cost of education

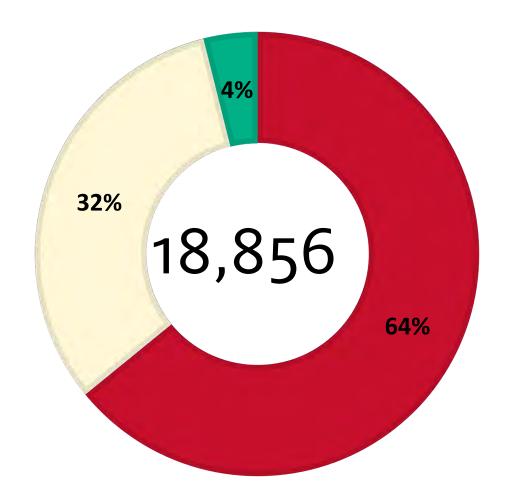
23%
Increase in Registered
Student Org Events



STUDENT CENTER EVENT BREAKDOWN

■ Registered Student Organizations ■ Campus Departments ■ Non-UH Sponsored Events

"[your staff member] was absolutely amazing and easy to work with. She made the entire planning very stress-free and was incredibly responsive to all our requests. "



"Amazing as always."

"Love the staff. Very fast and efficient. Thank you for all that you do!"





115,000

Games Bowled

22,000

Hours of Billiards Played

6,400

Hours of Table Tennis
Played

450+

Reservations Taken





3 National Awards

6Student Graphic Designers

1,475Completed Projects







33,334
Single Scoops Sold

6,367Double Scoops Sold

7,262 ICEEs Sold

9,624 \$1 Victory Day Cones Sold



Twitter Increase



22.28%

Facebook Increase



23.82%

Instagram Increase







uhstudentcenter • Follow Student Centers- University of Houston

uhstudentcenter What a great day hosting the @uhgradschool Orientation! Welcome to

uhprovost Thank you for hosting for us! %

uhstudentcenter @uhprovost always a

UH % #UHGO #MyStudentCenter

pleasure!

UNIVERSITY of HOUSTON DSAES



Student Life Diversity Statement

Latest Headlines

FROM THE STUDENT CENTER

Stress Free Finals Week

After weeks of hard work and sleepless nights, the semester is finally coming to an end! Luckily, the University of Houston is coming together to offer you the opportunity to take the pressure off and relax. From April 24th through May 2nd, different departments and organizations will be putting on free, fun and stress free activities across campus.

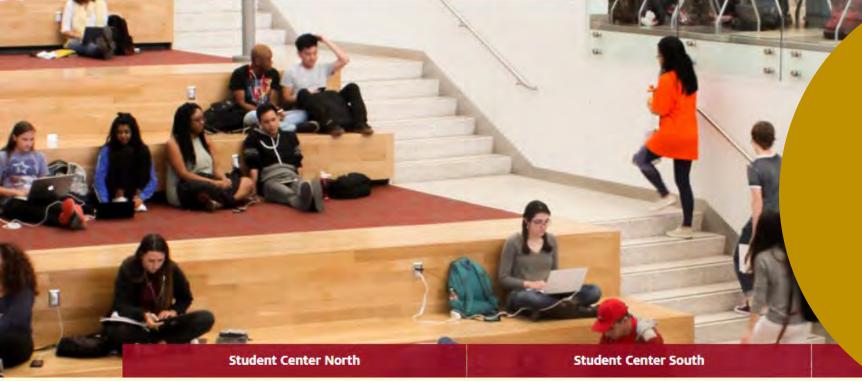
Grant's Eco Art





Student Centers

Home About Us News Conference & Reservations Dine & Shop Facility Info Sustainability Art Display Giving



FY18 Website
Views
279, 893
+15.12%



DINING OPTIONS

Looking for coffee, dinner, or a quick snack? Check out all the dining options the Student Center has to offer!



CONFERENCE & RESERVATIONS

Looking for a place to host your event? The student centers has a variety of options for student organizations, individuals, and more.



GAMES ROOM

Table tennis, bowling, billiards, amusement games.



STUDENT CENTERS

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EVENTS

FILM SERIES

SUSTAINABILITY

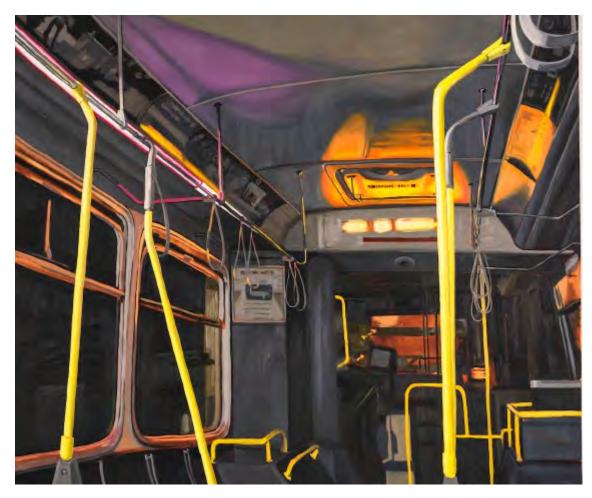
NEW INITIATIVES







On How It Burn (detail), Elizabeth Gates (UH alum), Acrylic on Canvas, 2018, Located across from the Multipurpose Room.



Before Light, Charis Ammon, Oil on Canvas, 2018 Located across from Freshii.















STUDENT CENTERS PRESENTS

Film Series:

FROM LAURIE DAVID PRODUCER OF AN INCONVENIENT TRUTH AND KATIE COURIC

It's time to get real about food.



"A wake-up call for everyone who eats."



with editing by Erik Satre. Featuring original artwork by Micah Bazant.



WATER BOTTLE FILLING STATIONS
HAVE SAVED OVER 455,487 PLASTIC
BOTTLES FROM OUR LANDFILLS & OCEANS

= \$997,516

*STUDENT SAVINGS IN BOTTLED H20

#SCSUSTAIN

*Based on 20 ounce water bottle sold at \$2.19

Sustainability **Assessment** Of the 137 of participants who attended a Student Centers Sustainability Lunch & Learn: 68% Often or Very Often Altered Behavior to become more sustainable. 72% Often or Very Often sought out information on sustainability.











PROGRAMS/SUCCESSES

Collaborations

- CSI (Beyond the Big Top)
- CDI (Inside Out)

ACUI Awards

- Steal this Idea (Graphics)
- Staff & Program awards

Higher Ed Live

http://higheredlive.com/trends-in-student-centers/









For the fifteenth consecutive year, the Cat's Back 2017 Fall Event was hosted within the Campus Recreation and Wellness Center (CRWC). During the three hours of the event, 7,286 students attended and featured 162 student organizations participated this fall; an increase from an attendance of 7,223 students and 160 student organizations for the fall 2016 event.







The 2017 UH Weeks of Welcome (UH WOW) calendar included a total of 153 events (although 83 events were cancelled or postponed due to campus closure during Hurricane Harvey). This compares with 128 events in 2016, 111 events in 2015, 97 events in 2014, and 93 events in 2013.







The Student Centers do not receive state funding to address deferred maintenance and/or capital expenditures. Funding for repair and replacement costs must be planned and transferred to reserves in order to maintain a systematic maintenance program and fund repairs, renovation, and replacement.

Additionally, the Student Centers maintains contingency funds to cover costs associated with unforeseen events such as hurricanes, fire, internal system failure, severe weather damage, etc.

We have been challenged with getting projects completed in a timely manner, which inhibits our responsiveness.

Still working to establish Student Centers instead of UC.





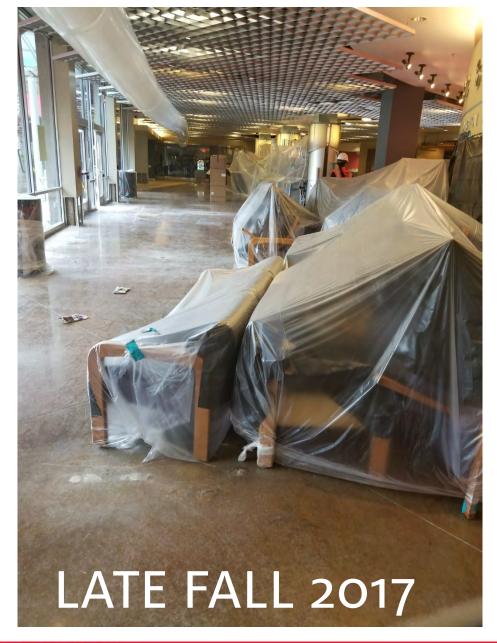


- Roof Replacement
- Interior systems in need of repairs
- Space redesign for more efficient use of space
- Need for increased lounge and seating
- **Building Access Improvements**
 - o Review for feasibility for ramping improvement
 - o Review for feasibility for addition of public elevator

Current recommendation is to close, once Chartwells opens new facility nearby in ~2021.











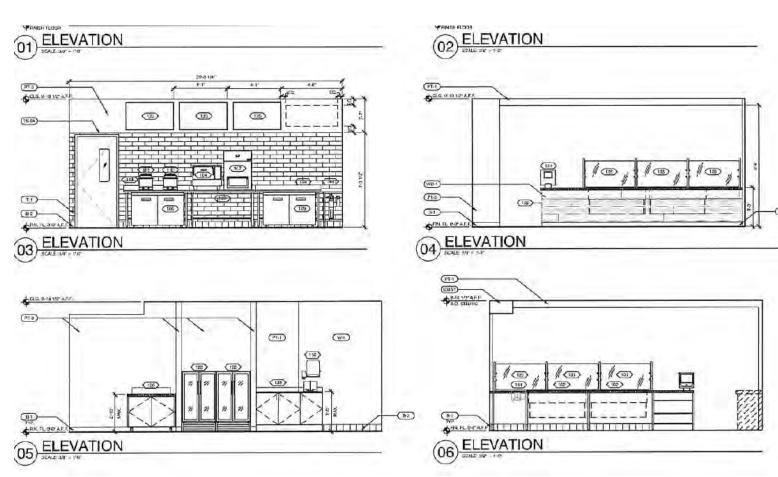


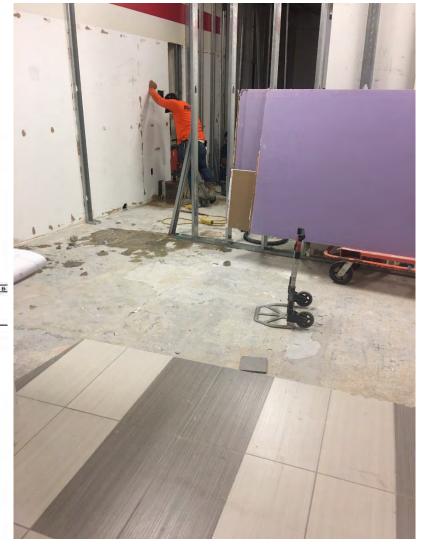






MONDO's







PROJECT PLANS

Our unit Fund 3 (3056 and 3050) concluded FY2018 with a fund balance carry forward of \$985,340. However, the Student Centers has projects which are either "in-process" or are scheduled to be completed in FY2019 which will cost approximately \$985,340.

Projected FY19 Purchases/Projects	Amount
Flooring replacement beginning 2021	\$141,400.00
AV equipment replacement beginning in 2017	\$125,000.00
Furniture replacement beginning in 2017	\$95,200.00
Digital Screens - Wayfinding	\$12,000.00
Electrify & add Handicap Accessbility Exterior Doors	\$70,000.00
Enhancements to Plaza Space	\$179,040.00
Exterior Signage - East side	\$50,000.00
Sustainability Marketing Campaign	\$8,000.00
Creation Station Equipment	\$14,000.00
LED Light Conversion	\$60,000.00
Shasta's Upgrades	\$16,500.00
Exterior Lighting Repairs	\$90,200.00
Install Wattstopper Sensor	\$12,000.00
Electronic Room Cards - sync with EMS	\$75,000.00
Table Carts	\$25,000.00
Replace/upgrade Pin Deck Lighting	\$12,000.00
	\$985,340.00
546 A Maria Cara.	A 1 .: (CEAC)





THANK YOU!