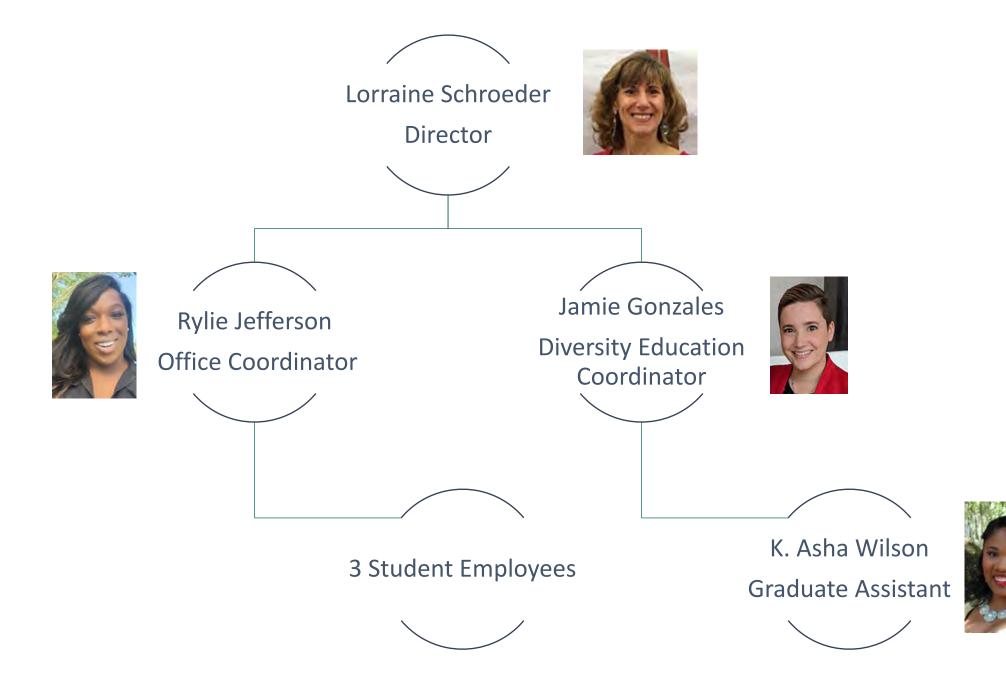
#### Student Fees Advisory Committee (SFAC)

## LGBTQ RESOURCE CENTER

Presentation for FY 2019 – 2020 October 29, 2018





#### Mission

To cultivate safe spaces on campus and within our Center's programs, empowering LGBTQ students to develop their authentic identity, and become proud, successful, engaged members of the UH community.



#### Goals

- Provide support, resources & safe space for LGBTQ students of diverse backgrounds & abilities-SS3
- Through campus engagement & education, create a campus environment of LGBTQ inclusion, equity, acceptance & affirmation for our students...-SS2
- Provide training & leadership opportunities for our LGBTQ students of diverse backgrounds & abilities-551

- Mentor Program
- Discussion Groups
- Ice Cream Social
- Cougar Ally Training
- Cougar Ally 2.0
  - LGBTQ Awareness Workshops
  - Transgender 101 Workshops
- Mentoring Program
- Coming Out Monologues
- Speakers Bureau Training







#### <u>Accomplishment</u>

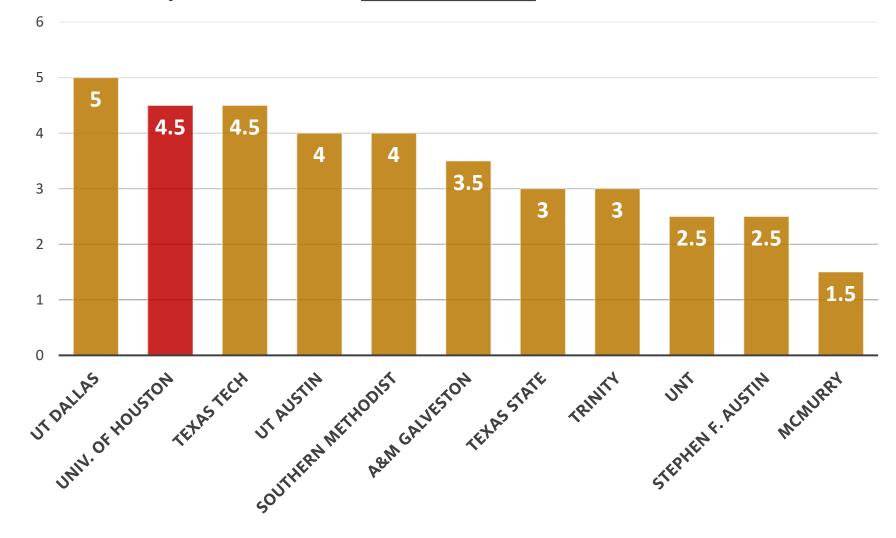
#### LGBTQ CAMPUS CLIMATE INDEX – National Assessment Tool by Campus Pride

Scores	2013	2014	2015	2017	2018
Overall Campus Climate	4	4	4	4	4.5
Sexual Orientation	3.5	4	4	4	4.5
Gender Identity/Expression	3.5	4.5	3.5	4	4
LGBT Policy Inclusion	3.5	3.5	2.5	3.5	3.5
LGBT Support & Institutional Commitment	5	5	3.5	4.5	4.5
LGBT Academic Life	5	5	3.5	4.5	4.5
LGBT Student Life	5	5	3.5	4.5	4.5
LGBT Housing & Res Life	4.5	4.5	4	5	5
LGBT Campus Safety	1.5	3.5	3	2	3.5
LGBT Counseling & Health	5	5	5	4.5	4.5
LGBT Recruitment & Retention Efforts	2.5	3	3.5	4.5	4



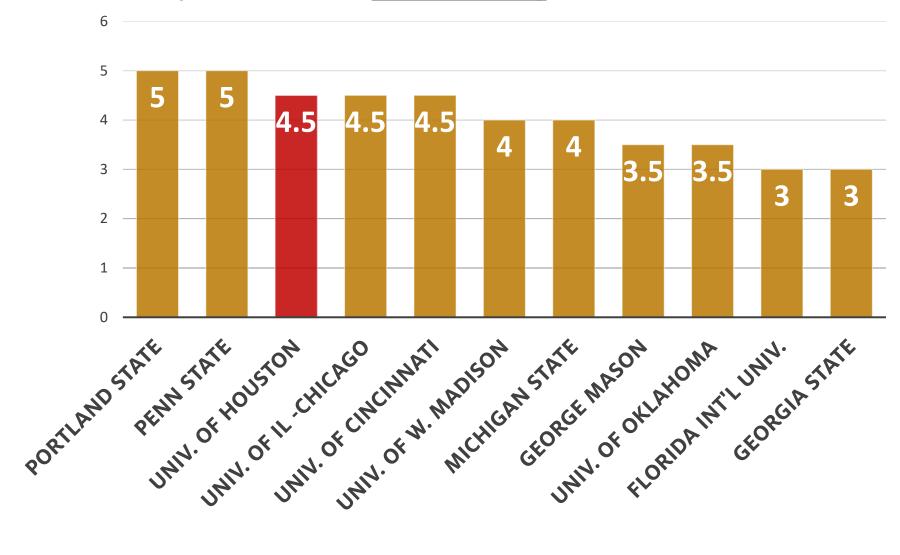


#### **Campus Pride Index Benchmarking for Texas Universities**





#### **Campus Pride Index Benchmarking for Peer Institutions**





## **LGBTQ RC - TRAFFIC**

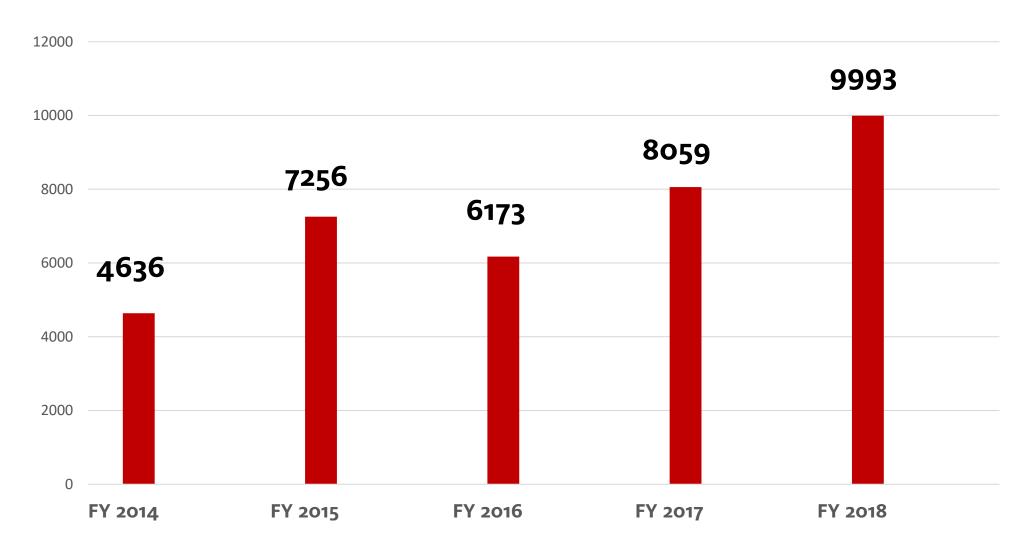
Years	Total
2017-2018	4011
2016-2017	3596
2015-2016	3825
2014-2015	3864
2013-2014	2570
2012-2013	2075
2011-2012	1516
2010-2011	1036







## **Grand Total Engagements**





## Accomplishment

- Partnered with:
  - CDI
  - Religious Studies
  - Wellness
  - WGRC
  - CAPS
  - Legacy

- Montrose Center
- GLOBAL
- SHRL
- GCSW Smart Cougars
- WGSS
- Gender Infinity

- Rabbi Kenny Weiss
- UH Alumni Association
- TRUTH Project
- SAYHU
- Council of Cultural Activities

- Hired and trained our new Office Coordinator
  - Volunteer Program
  - Pop-up Meet & Greets





## **Accomplishment** Marketing / Awareness Campaign



## **FRIENDSHIP COMMUNITY** BE YOURSELF HERE

Student Center North, Room 201



visit us at www.uh.edu/lgbtq or go to





**BE HEARD BE VALUED** 

Student Center North, Room 201

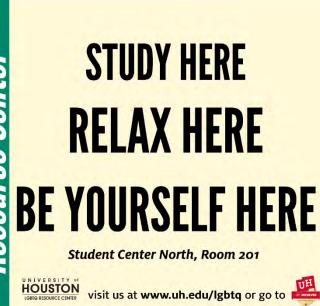


HOUSTON

GRID RESOURCE CENTER

visit us at www.uh.edu/lgbtq or go to





**GROWTH** LEADERSHIP **BE YOURSELF HERE** 

Student Center North, Room 201



visit us at www.uh.edu/lgbtq or go to



Student Fees Advisory Committee (SFAC) Presentation for FY 2019 - 2020 October 29, 2018

## **FY20 One Time Request**

- \$10,000 for Programming & Marketing + \$600 Admin Fee
  - SAGA (Sexuality and Gender Acceptance) Squad \$3500
  - Lavender Graduation \$2400
  - Sexual Health & Sexual Violence Prevention and Education Programming - \$3500
  - Marketing \$600





### SAGA (Sexuality & Gender Acceptance) Squad

#### BENEFITS FOR LGBTQ RESOURCE CENTER

 SAGA's efforts - 500 additional people educated about LGBTQ issues or supported by the programs of the LGBTQ Resource Center

#### BENEFITS FOR SAGA LEADERS

- StrengthsQuest tied accomplishments to strengths
- Attend Catalyst CSI
- Leadership Skills
- Facilitate Discussion Groups
  - Public Speaking (Audiences of 50-200)
  - Time Management
  - Plan Programs Moonlight, Clothing Swap, Friendsgiving







#### SAGA Squad Assessment – FY17 & FY18

#### • 100% demonstrated inclusive behaviors

- use of inclusive language
- educated others on various LGBTQIA+ identities
- elevated voices of those with less privileged identities
- made adjustments to programming for targeted audiences

#### 100% articulated their leadership style

- worked independently versus a team
- took initiative on projects
- ensured all voices are heard
- identified strengths and areas of growth

"As a leader, I've learned to be focused on the group synergy...

I make sure everyone's opinions are heard."















## Lav Grad Assessment – Agree / Strongly Agree

- Lavender Graduation contributed to a positive sense of my LGBTQ identity -85.7%
- Lavender Graduation contributed to a positive sense of my LGBTQ community - 100%

"I loved the fact that something was said about each of our lives. Our lives are often erased, so it's nice to let people know what we're doing."







#### Sexual Health Assessment – Agree / Strongly Agree

- 94% stated they are better equipped to engage in conversations about sex,
- 95% stated they are better equipped to engage in conversations about consent,
- 100% were able to define "enthusiastic consent"

"I feel more informed"

"Glad you came to UH"

"Make this an annual event"

"Love the openness"



## Challenges - Rising Costs, Inconsistent Funds

	FY 2019 Cost	FY 2017 Cost	Increase
Professional Dev.	\$2,500.00	\$2,000.00	\$500.00
Memberships	\$500.00	\$300.00	\$200.00
Student Staff Graphic Designer	\$1,000.00	\$ 0	\$1,000.00
Staff Training	\$500.00	\$300.00	\$ 200.00
Marketing	\$4,000.00	\$3,000.00	\$1,000.00
Lavender Graduation	\$2,400.00	\$900.00	\$1,500.00
Pride Parade and Promotional items	\$1,600.00	\$1,200.00	\$400.00
Awareness Days	\$200.00	\$100.00	\$100.00
Ice Cream Social	\$125.00	\$60.00	\$65.00
Total Increase			\$4,965.00

	Donations and Grants
FY 15	\$ 13,500.00
FY 16	\$ 15,000.00
FY 17	\$ 9,000.00
FY 18	\$ 12,900.00
FY 19	\$ ???



FY 2019 Cost	FY 2017 Cost	Increase
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\$1,000.00	\$ 0	\$1,000.00
\$500.00	\$300.00	\$ 200.00
\$4,000.00	\$3,000.00	\$1,000.00
\$2,400.00	\$900.00	\$1,500.00
\$1,600.00	\$1,200.00	\$400.00
\$200.00	\$100.00	\$100.00
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	\$2,500.00 \$500.00 \$1,000.00 \$500.00 \$4,000.00 \$2,400.00 \$1,600.00 \$200.00	\$2,500.00 \$2,000.00 \$500.00 \$300.00 \$1,000.00 \$0 \$500.00 \$300.00 \$4,000.00 \$3,000.00 \$2,400.00 \$900.00 \$1,600.00 \$1,200.00 \$200.00 \$100.00

**Total Increase** 

\$4,965.00



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# Thank You!











