

SFAC FY2020

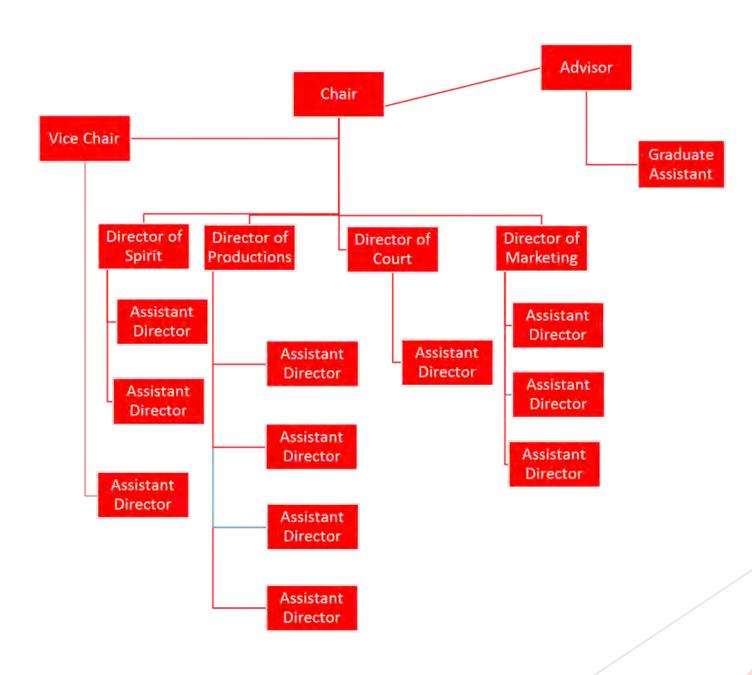
Chair: Mayra Castillo Vice Chair: Jesus Garza

GO BIG & COME

Our Mission

The Homecoming Board will provide effective management, constructive program implementation, and worthwhile service for the community in order to develop quality, educational, and entertaining programs that enhance student life at the University of Houston during Homecoming Week.

UNIVERSITY OF HOUSTON HOMECOMING 2018



Relationship to DSAES Strategic Initiatives & UH Goals

Student Success #1: Engage all students to intentionally develop leadership qualities, critical thinking and communication skills, diversity competencies, and personal growth.

Student Success #4: Enhance assessment of student success by defining measures at the departmental and divisional level with focus on the impact of our programs and services. Strengthen staff connections within the division, both professionally and personally

Student Success #5: Enrich the sense of connection, belonging, and shared UH identity among all students.

Partnerships 5: Promote alumni engagement and support for division initiatives in cooperation with Advancement.

UH Goals

Strategic Goal #2: UH will have a student profile consistent with a nationally competitive public research university by creating an environment in which student success can be ensured.

Accomplishments

- UNIVERSITY OF HOUSTON -

Homecoming



This event will include everything from Houston themed activities. to a special announcement of our 2017 Court!



CAN-STRUCTION! with MVP Student Center Plaza 11 AM-2 PM

Each Spirit Cup team will make a sculpture out of canned goods, plus special activities for students!

STRUT YOUR STUFF Houston Room 7-10 PM

Spirit teams will showcase our theme through sketches, step shows, or performances.

RISE AND SHINE Cullen Performance Hall. Circle Drive 7-9 AM

Breakfast for our students, as well as a surprise that will "blow you away!"

WAY BACK WEDNESDAY with SPB

Student Center Circle Drive 11:30 AM-1:30 PM

With throwback performances and activities, students will be able to take a trip down memory lane.

BED RACES TDECU Stadium 7-10 PM

Come experience Homecoming's newest tradition and watch Spirit Cup teams race a bed toget the fastest time of the night!

 @UHHOMECOMING 9 @UHHOMECOMING 1 /HOMECOMING.UH 🛛 UH.EDU/HOMECOMING

Event	Attendance
Kick Off Pep Rally w RHA	507
CAN-Struction	565
Strut Your Stuff	442
Wayback Wednesday	296
Bed Races	212
Homecoming Fiesta	761
Rock the Campus	331
Trip to Houston	506

with FRONTIER FIESTA Lynn Eusan Park 5-7 PM Come out to get a taste of Frontier Fiesta and celebrate two campus traditions! HOMECOMING

> **CONCERT** with SPB Lynn Eusan Park Gates open at 7 PM Concert starts at 8 PM A free outdoor concert and a chance to dance the night away!

HOMECOMING FIESTA

ROCK THE CAMPUS with MVP Lynn Eusan Park 9 AM-12 PM

work on several service based activities,

TRIP TO HOUSTON Lynn Eusan Park 7-10 PM Students can experience Houston's iconic districts, without ever leaving campusi join us one last time as we take you around the city and create a memorable night!

JH v. EAST CAROLINA UNIVERSITY HOMECOMING FOOTBALL GAME

TDECU Stadium TBA Our football team will take to the field to play against East Carolina University end the week!





SATURDAY

NOV



Students will spread across campus and



Kick-Off Pep-Rally



Can-Struction

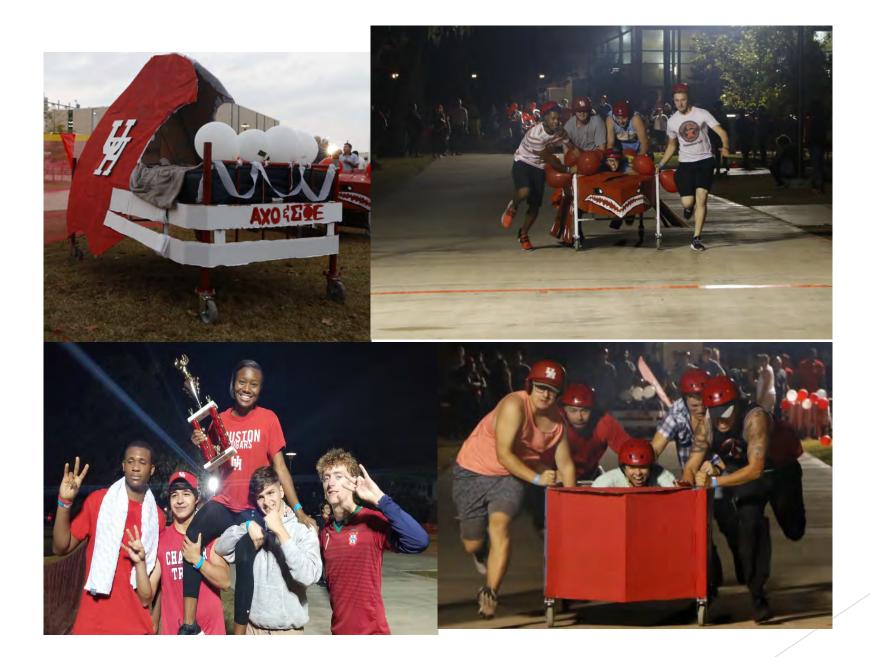


Strut Your Stuff



Wayback Wednesday





Bed Races

Homecoming Fiesta



Homecoming Concert ft. Slim Thug and Mike Jones



Rock The Campus



Trip to Houston



Game Day!



Accomplishment #2: Collaborations

- 1. Continue engaging various groups on campus.
 - Collaborations:
 - RHA
 - SPB
 - MVP
 - Frontier Fiesta
 - Steering Committee:
 - Staff Council
 - Center for Student Involvement
 - UH Alumni Association
 - Athletics
 - Spirit of Houston
 - Spirit Cup Teams:
 - 7 Spirit Cup Teams with 13 Organizations

UNIVERSITY of HOUSTON STUDENT HOUSING & RESIDENTIAL LIFE





Preview of Homecoming 2018











Challenges

Homecoming 2017 Challenges

1. Homecoming 2017 being pushed back by a week due to Hurricane Irma.

2. Astros winning the World Series

3. Rise and Shine

New FY19 One Time Request

Additional Summer Budget

With Homecoming being in the fall semester, the Homecoming Board really utilizes the summer and Weeks of Welcome to promote everything that's been done and everything that's going to be done. The image that the Homecoming Board aims to portray to the University of Houston student body is that we are here and open to all students.

Marketing and promotional items	\$6,000.00
Center for Student Media Advertising	\$3,000.00
Marketing from Creation Station	\$ 1,000.00
Subtotal	\$10, 000.00
UH Administrative Charge (6.0%)	\$600.00
Total	\$10,600.00

FY19 One Time Request: \$10,600.00





FY20 Requests

The Tailgate

The newest Homecoming event is the Tailgate. implemented by the Homecoming Board that serves as a celebration of Homecoming Week as it comes to an end and it strengths the hype for the game the following day.

Infrastructure	\$2,000.00
Promotional Items (Shirts/Hats)	\$3,000.00
Food & Beverage	\$4,000.00
Marketing	\$800.00
Themed Activities	\$4,000.00
Subtotal	\$13,800.00
UH Administrative Charge (6.0%)	\$828.00
Total	\$14,628.00

FY20 One Time Request: \$14,628.00



Cougar Sculptures

One of the newest traditions for Homecoming! By updating our old Cougar Cutouts with more life-like statues for our Spirit Cup teams to decorate, these Cougars have become more interactive and eye-catching for students that are walking by and want to check them out!

Life-Size Cougar Sculptures Payment	\$8,000.00
UH Administrative Charge (6.0%)	\$480.00
Total	\$8,480.00

FY20 One Time : \$8,480.00



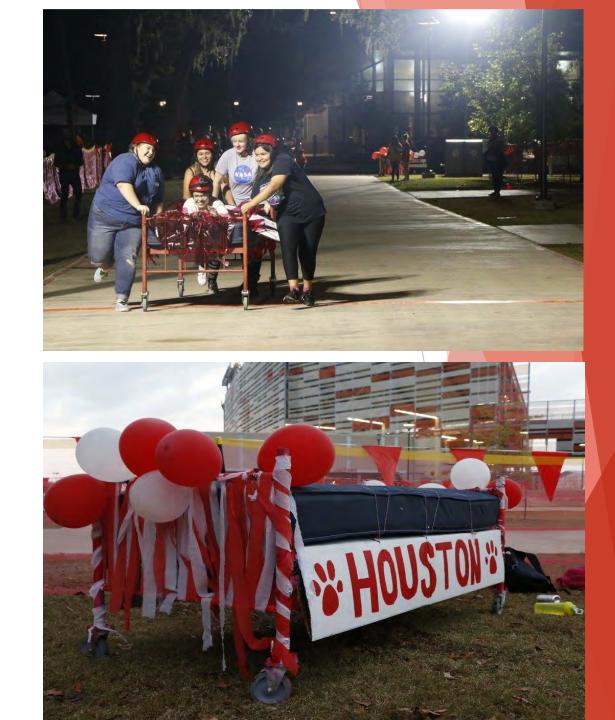


Bed Races

One of our newest traditions! We look forward to expanding our bed racing by providing opportunities for more students to participate.

Mattresses/Beds (5)	\$1,000.00
Shipping	\$500.00
Equipment (Barricades/Tents)	\$7,840.00
Security/EMS	\$700.00
Food and Beverage	\$1,500.00
Marketing and Promotion	\$2,000.00
Facilities	\$214.00
Subtotal	\$13,754.00
UH Administrative Charge (6.0%)	\$825.24
Total	\$14,579.24

FY20 OT Request: \$ \$14,579.24



Questions?

Thank you for your time and Go Coogs!