UNIVERSITY of HOUSTON

CENTER FOR STUDENTS WITH DISABILITIES

STUDENT FEES ADVISORY COMMITTEE (SFAC) FY 2020 REQUEST

भ

Justin Dart, Jr. for Students with DisABILITIE

> Center for Students with DisABILITIES

568

UNIVERSITY of HOUSTON

CENTER FOR STUDENTS WITH DISABILITIES

SS

CSD equalizes our students' learning, discovery and engagement by fostering self-advocacy, inclusion, and success.

How This is Accomplished

Academic accommodation recommendations, support, education, and advocacy services are provided on many levels.



Who We Serve



- Prospective and current students
- Faculty
- Staff
- Parents/family
- Community schools
 & organizations

✤ Alumni

Activities



Relationship to DSAES Strategic Initiatives



Student Success

- SS2. Expand diverse experiences on exploration and education while identifying and meeting the needs of our student population through supportive, inclusive environments.
 - SS3. Foster the holistic well-being of all students through coordinated, intentional services and processes.
 - SS5. Enrich the sense of connection,belonging, and shared UH identityamong all students.



- R1. Evaluate resources to identify opportunities for efficiency, improvement, and transformation.
- □ R2. Pursue and develop resources to address identified gaps and needs.
- R3. Leverage and adapt resources in innovative ways to increase effective utilization.

Partnerships

- P1. Educate and empower campus partners to be our advocates.
- P2. Enhance students' educational experiences by expanding partnerships with academic affairs.
- P4. Expand strategic partnerships with k-12 schools and other postsecondary institutions.



Division Cohesion

DC1. Implement staff communication strategies that promotes a mutual understanding of who we are and what we do.

DC2. Strengthen staff connections within the division, both professionally and personally.

University of Houston Strategic Goals

Student
 Success
 Community
 Advancement



Unit Successes/Accomplishments Progress



Services & Increased Students



CSD 1: Provide comprehensive, quality, individualized services to all students registered with CSD.

□ Achieved/Ongoing

CSD 6: The number of students receiving CSD services will increase by 5%.

Achieved

Services & Increased Students

Disability Category	Primary Diagnosis	Percentage	Secondary Diagnosis	Percentage	FY 2018 Primary	
Health Impairments	270	19.3%	121	8.6%	288	
Hearing Impairments	33	2.4%	7	0.5%	36	
Learning Disabilities	133	9.5%	93	6.6%	146	
Visual Impairments	32	2.3%	4	0.3%	41	
Psychological	768	54.8%	340	24.3%	704	
Blank or not reported Total 1402	166	11.8%	837	59.7%	116 Total 1331	

- CSD served **1,402** students this year. A **5% increase.**
- 280 students graduated in FY 2018. This reflects a 31.4% increase over last year.
- New students: 515 students scheduled intake appointments. A 4% increase from last year (492).
- GPA: Increased from 2.89 to 2.91, an increase of 0.69%.

Interpreter/Captioning Services

- Currently providing interpreter and/or captioning services to
 34 students who have hearing impairments
- This is a **21% increase** from last year
- Current semester: 117 unduplicated courses. Last fall there were 97 unduplicated courses. This is a 21% increase over last year.
- Services were coordinated for 244 "extra" activities this year. This is a 72% decrease over last year.



Exam Administration

Year	Exams Administered	C
2013-2014	6,043	
2014-2015	6,183	Г
2015-2016	6,194	
2016-2017	6,807	
2017-2018	6,943	

We administered 6,943 exams this year.

This reflects a
 2% increase
 over last year.

Online Accommodation Form

cademic Accommodation Form	Universit Center for Stude	ty of Houston		
	AAA	nt with DisABILI	TIES	
This form is to be used pursuant to the information contained on this form is co This form substantiates that the student services center to vently his/her disabilit aid may be discussed with the component	infidential and should not t t has presented the neces ty. Any questions or conce	be disclosed to any th sary documentation t erns regarding this for	nird party without the component of the reference	ut the written permission of the student. Ints institution's student disability
Academic Adjustment(s)/Auxiliary Aid(s	i) to be effective from	09/14/2015	10	09/14/2016
Student Restrictions/Limitations				
Restriction Code: R001	In attention and concen	tration		
Student Accommodations				
Accommodation Code: AD01	Priority seating in class	room		Status: Consider
Accommodation Code: B002	Breaks as needed			Status: Consider
Accommodation Code: C001	Recording device in cla	ssroom		Status: Consider
	Ap	proval Details		
Approval Step Name		Action Taken		Transaction Date/Time
oblighter such tranife				09/14/2015 3:24PM

- I Training- with EOS- several academic departments, colleges, & professional schools
- Quick Guides for Students and Faculty
- Two videos
- **G** FAQ's
- Accommodation definitions
- All posted on our web page
- Student and faculty user satisfaction surveys

Advocacy & Accessibility

- Collaboration with FP&C, EOS, and other departments to request priority campus accessibility and safety improvements
- Consultation with IT and instructors regarding accessibility of web pages, distance education courses, online courses, etc.





- Training and consultation– colleges, academic departments, and professional schools regarding accommodations, accessible instruction, processes, and policies. Examples include:
 - 1. College of Pharmacy
 - 2. College of Social Work
 - 3. College of Architecture
 - 4. Math Department
 - 5. College of Business
 - 6. College of Law
 - 7. College of Nursing
- Coordinating housing accommodations with RLH.
- Providing input and revision recommendations to the SAM on service and emotional support animals, and the policy on academic accommodations for students.

Education & Outreach

Outreach

- NSO & Transfer Student Orientations
- New Faculty Orientations
- Family orientations, Cougar First Impressions
- High schools: HISD; Pearland; Alief;
 Alvin; Briarwood School; Monarch School
- Information tables: COT's Tech Blast; Law School Wellness Day; Scholars Invitational Resource Fair
- Community: TWC Vocational Rehabilitation Resource Fair; HISD Region 4 Deaf & Hard of Hearing Student Fair; TIRR patients
- Coordinating accommodations and exam administration for UHSL Nursing and other CSD students.



Social media

Education & Outreach, (Cont.)

Online Form & Policy Training and/or policy/process consultation:

- College of Social Work
- Math Department
- **College of Architecture**
- College of Pharmacy
- Modern & Classical Languages
- Biology & Biochemistry
- College of Business
- □ College of Law
- College of Nursing
- College of Optometry
- Chemical Engineering



Education & Outreach, (Cont.)

Other Education

- **Caps interns & academic advisors- each semester**
- "When Do I Disclose?" workshops with UCS & CDI
- CAPS clinicians training
- Study Abroad Program collaboration
- Training for Library staff
- Customer Service for Students who have Disabilities workshops for CRWC student employees
- Orientations for students in CIR, Pharmacy, and International Student Scholars

Ethnic Categories Served

Ethnicity	FY 2017	FY 2018	% Increase or Decrease	
African- American	166	154	7% Decrease	_
Asian- American	71	75	6% Increase	
Caucasian (White, Non- Hispanic)	658	662	1% Increase	
Hispanic	170	186	9% Increase	
Middle Eastern	84	87	4% Increase	
Other	42	55	3% Increase	
Blank/Not Reported	140	183	3% Increase	
Total Students	1331	1402	5% Increase	

Collaborations with CDI, Urban Experience Program, Study Abroad Program, & LCC

Facilitated staff meetings with CDI

- Presentations to International Student Scholars and CDI
- Connecting with student organizations that focus on diversity, such as Pi Kappa Phi and Adaptive Athletics

Alignment with Other DSAES Departments



And many other valuable departments travelling together...

Collaboration & Resources

- Weekly AAEC meetings
- CSD Advisory Board
- Healthy Coogs Initiative
- □ Assessment Committee
- VPSAES Strategic Plan Writing Team
- Sexual Misconduct
 Prevention Committee
- Diversity Education
 Consortium
- COMD instructor- mentor for ASD students
- IT College Work Study employees

- □ AHEAD National Conference
- Texas Counseling Association Conference
- Social Work intern
- External review participation
- Other Disability Service Offices, particularly within the UH System
- Texas Workforce Commission– DARS Division- Periodic hours at CSD
- Equal Opportunity Services
- Academic Program
 Management

Processes & Procedures

Exchanging processes, policies, etc. with other UH disability support services offices.

□ Front desk/lobby area:

- * Adding a computer workstation and phone line to the reception area.
- * Replacing the paper-sign-in system with an electronic system.
- * An additional information station was installed so students can pick up RITA forms and other materials.
- * Chairs and furniture in the lobby were rearranged to create a more open layout.
- * Additional cubicles and chairs were added in both study rooms so more students can utilize them.



Processes & Procedures, (Cont.)



- SharePoint data system updates
- Systems policy input participation
- Updating CSD forms and policies
- Staff training and professional development
 - A. Active shooter
 - B. Title IX
 - C. Emergency procedures updates and drills

Evaluative Data to Demonstrate Success



Service Provision

- A. The Student Satisfaction Questionnaire was revised and converted into an online survey through Baseline.
- B. Students were asked to complete the survey at the time of their visit to CSD on a laptop.

91 responses

Some results and responses:

- 83.5%-- likely or very likely to recommend CSD services to a friend
- 82.4%-- will likely or very likely continue to use CSD services.

Some comments:

- "I think I was fortunate to have Kim who was a veteran."
- Got things done by CSD."
- "No need for improvement, keep it up!"

- "Things are getting better every semester."
- "Hire more staff so that communication and response time is improved."
- "My overall experience with the CSD is superb. The staff was always very friendly, knowledgeable and helpful. My counselor was consistently great; she always helped with forms, questions and concerns.
- The CSD is a great service and am very grateful for all the help throughout the years. It has made all the difference during my time at the university."
- "Excellent job!"

Online Accommodation Form Student Surveys: 13 respondents

- 92.3% of students found the online form user friendly.
- 92.3% of students felt as though they understood all of their accommodations
- 84.6% of students prefer the online form to the paper accommodation form.
- 84.6% of students felt the online form made it easier to get the form to the instructors.

Online Accommodation Form Faculty Surveys: 35 respondents

- 94.2% of faculty received the email notification
- 74.3% of faculty prefer online forms for students
- 71.4% of faculty found the online form to be user friendly.
- 62.9% of faculty felt the online form made it easier for the students.
- 45.7% of the faculty understood how to utilize the accommodations when they were received.

CSD Services Overview- Cougars in Recovery: 16 respondents

- 100% indicated understanding that CSD services are confidential.
- 100% indicated understanding that CSD has testing facilities.
- 93.7% indicated understanding that the largest "disability category served by CSD are students who have psychiatric issues.
- 87.5% indicated that they gained new information.

CSD Services Overview-Pharmacy Students: 115 respondents

- 100% indicated understanding that CSD services are confidential.
- 100% indicated that they gained new information.
- 98.26% indicated understanding that CSD has testing facilities.



CRWC Customer Service & Positive Interactions: 120 respondents

- 95% indicated that the most important customer service anyone can provide to a person who has a disability who appears to be having trouble is to ask them how they can help them.
- 94.17% indicated understanding that most disabilities are not visible.
- 87.5% indicated understanding that emotional support animals are not allowed in the CRWC.



Scholarship Feedback:

- 14 scholarships awarded this year (\$1,000 each).
- □ 100% increase over last year.

Recipient Letter excerpts:

- "I am incredibly appreciative for your scholarship. I attend the Conrad Hilton Hotel and Restaurant major seeking an emphasis on lodging degree. I currently have 3.4 GPA. Your scholarship has impacted my future goals. I am very grateful to receive your scholarship."
- "Thank you kindly for your help and support in my recent acceptance of the scholarship awards."

Per Student Cost

- Ledger III annual expenditures = **\$372,652**
- □ **1,402** students
- Per student cost = \$265.80
- \$279.98 per student cost
 last year
- Savings of \$14.18/student over last year



Response to Issues Identified in Last SFAC Report

Comments

"The committee recognizes the importance of your services and is pleased to support them. We encourage you to track your data more accurately to better communicate the services you provide to your students."

Responses

- A. Thank you!
- B. Improvements:
- Data input and report options through SharePoint.
- Student and faculty surveys are now done through Baseline, so there is no room for error.

Examples of data that can be generated through SharePoint:

- Primary diagnosis
- Secondary diagnosis
- Ethnic category
- Veteran status
- International student status
- CSD counselor
- Date of intake appointment
- Date documentation was submitted
- Initial term at UH
- Date of first contact with CSD

□ Major

- □ College
- Status of documentation verification
- □ Active/inactive status
- School status
- Degree plan
- □ GPA
- Permanent release status
- CSD referral source
- □ Campus
- □ **ROI** expiration date

Unit Challenges & Needs

- A. The greatest challenge with our large student population is meeting the needs of all students, faculty, staff, and others in a timely manner.
- Benchmark comparisons with other institutions:

Counselor to student ratios:

- CSD: 1/467
- UT-Austin: 1/256
- Texas A&M: 1/253
- UH-D: 1/240
- UHCL 1/150
- UH-Victoria: 1/150

- Addressing all facets of the online accommodation form implementation, to include:
 - Developing, promoting, and providing training to academic departments with EOS.
 - Developing Quick Guides and other training and instructional materials for students and faculty.
 - Posting this information, two videos, FAQ's and more on the CSD web page.
 - Delays in obtaining requested form and process modifications.
 - Responding to daily questions from students and faculty.

C. Budgetary constraints
Potential Solutions

 Streamlining intake and other processes to make them less time consuming and more efficient.

Interns

- Asking students to submit a form prior to or during their intake appointment that will include the accommodations they're requesting.
- Seeking funding from others on and off campus, through social media campaigns, and the Department of Assistive & Rehabilitative Services.



Budget

Base Budget Request:

2018-2019: \$372,652

2019-2020: \$386,737

This includes our regular base request plus \$14,085 to cover merit raises.

Ledger II Request:

2018-2019: \$718,843 2019-2020: \$719,790



Other Funding/Budgets



Additional Funding Sources

Enbridge, Inc.

- -- Donated \$5,000 to CSD this year.
- --These funds will be used to pay for employment-related education.
- SHELL
 - -- Donated \$1,000 to CSD this year.
 - -- We will be using this funding to purchase marketing/promotional items.
- Stanford & Joan Alexander
 Foundation
 - -- Eleven (11) \$1,000 scholarships were awarded to students this year.



Additional Funding Sources, (Cont.)



Dr. Frank & Martha Tiller
 Endowment

-- To support disability awareness activities.

- One Step Closer
 Scholarships
 - -- Two (2) \$1,000 scholarships were awarded this year.



Center for Students with DisABILITIES



568

201











Questions? Comments?



"You have the power. Live the Dream."

