

## FY 19 and FY 20 One Time Requests: Supporting UH Dreamers

**Background and Rationale**: The Urban Experience Program (UEP) is requesting a one-time request for this current FY 19 and FY 20. The UEP budget consists is 85% non-controllable/dedicated expenses (personnel, administrative charges, etc.) and 15% controllable/assignable operational expenses (departmental budgets, initiatives, travel, elections, etc.).

In higher education, we are at a critical point in the national conversation around DACA/undocumented where universities are dedicating ample amount of human and financial resources to educate the campus about this underserved population. The University of Houston is no exception, with a rather substantial population, UEP has been designated as one of the primary offices to support UH Dreamers by the DSAES Vice President's office.

Additionally, the Urban Experience Program has been designated the scholarship advisor for Dream.US scholarship—which provides tuition assistance for UH Dreamer students. Since its inception here on campus; there has been a significant increase in student participation (as shown below). Our one time request will fulfill a critical area of need that has been a burgeoning issue nationally, locally, and at UH.

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Fall 2015 25
Fall 201676
Fall 2017133
$Fall \ 2018 \202 \ ({\tt this} \ {\tt \#} \ {\tt does} \ {\tt not} \ {\tt reflect} \ {\tt all} \ {\tt undocumented/DACA} \ {\tt students} \ {\tt enrolled} \ {\tt in} \ {\tt UEP})$

## Itemized Budget Breakdown:

Each event will have the following:Room Rental\$340.00Food\$200.00Marketing/Equipment/Supplies\$400.006% Administrative Charge\$60.00Total Per Event:\$1,000.00

Events per month for example-Dreamer Resource Fair, Immigrant Action Day, We support Dreamers event, TASFA workshops, Dream.US Orientation, Dream Summit, Dreamer Mixer, Dreamer Support Series.

\$1,000.00 per event 7 months	\$,10,000.00
Total One Time (OT) funding request:	\$10,000.00