A.D. BRUCE RELIGION CENTER



Student Fees Advisory Committee (SFAC)

ONE-TIME FUNDING ALLOCATION REQUESTS FOR FY 2017

UH.EDU/ADBRUCE

SFAC FY2018

One Time FY17 SFAC Request Proposal A.D. Bruce Religion Center

One Time Allocation Request for FY17

1. Roof Replacement - AD Bruce Religion Center

This request is for the replacement of the roof at the A.D. Bruce Religion Center in support of DSAES Strategic Initiative [2-b] by upgrading our facility resources in support of Student Success.

The Religion Center concrete tile roof is 52 years old and is need of being replaced as indicated in both the Facilities Condition Assessment conducted by UH in 2011, the Tellepsen Report in 2014 and the most recent Stantec Assessment Report in October 2016. While repairs have been made over the years to address various leaks and missing tiles as a result of storm and tree damages, replacing the 52 year old roof is paramount and is now a life safety issue.

	TOTAL	\$676,100
Contingency [12% TPC]		\$81,000
and Testing		
Professional Services		\$99,500
Construction Costs		\$495,600

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SFAC FY2018

One Time Request FY18 SFAC Request Proposal A.D. Bruce Religion Center

One Time Request for FY2018

1. Graduate Assistant

This request is for a Graduate Assistant wages, benefits and administrative fee for FY18.

As part of the DSAES Strategic Mapping [2-C], establish a Graduate Assistant position that will assist in the implementation of a program initiatives for interfaith dialogue; provide support for campus outreach to further develop collaborative programs and services with student organizations and colleges & departments; and assist with the development and implementation of departmental assessment projects.

Salary	\$14,400
Benefits	\$1,800
6% Admin	7
TOTAL	\$17,172