Page 1 Name of Unit: Student Government Association					
Name of Unit: Student Government Association					
			APPROVED	PROJECTED	INCOME
	Actual		INCOME	ACTUAL	BUDGET
	INCOME FOR	SSF REQUEST	BUDGET	INCOME	REQUEST
	2009-2010	FOR 2010-2011	FOR 2010-2011	FOR 2010-2011	FOR 2011-2012
INCOME					
Student Service Fees-Base Request	\$127,513	\$127,513	\$127,513	\$127,513	\$127,513
Dedicated Fees-Base Budget	·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	´
Student Service Fees, FY 2010-2011 One-Time Allocation		 	 	\$11,084	
Student Service Fees, FY 2011-2012 One-Time Allocation				, , , , , , , , , , , , , , , , , , ,	
Student Service Fees, FY 2011-2012 Base Augmentation					\$3,060
Sales & Services			<u> </u>		÷ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
Programs/ Events					
Facility Rental		<u>.</u>			
Advertising		<u>.</u>			
Food Service Contracts					
Gifts/ Donations		i *			
Usage Fees (itemize (A))	\$0	\$0	\$0	\$0	\$0
Other (Itemize (B))	\$0	\$0	\$0	\$0	\$0
Sale of Equipment	φυ 	Ψ	Ψ~	Ψ~	φ <i>~</i>
		i 	i 		
TOTAL INCOME	\$127,513	\$127,513	\$127,513	\$138,597	\$130,573
	FY10 LEDGER 3				
	ADDITION				
	TO FUND				
	EQUITY				
FY09 LEDGER 3 ADDITION TO FUND EQUITY	\$8,299.18				
I have read the Policies and Procedures Governing the Collection	Allocation and Expe	 enditure of Student Se	ervice Fees and to the	e best of	
my knowledge believe this report is in accord with the letter and	-				
The figures have been checked for accuracy.					
		President, SGA		10/25/2010	713-743-5224

	I				
NAME OF UNIT:					
0					
STUDENT SERVICE FEE REQUEST FOR 2011-2012					
Page 2					
			APPROVED	PROJECTED	EXPENDITURE
	ACTUAL		EXPENDITURE	ACTUAL	BUDGET
	EXPENSE	SSF REQUEST	BUDGET	EXPENDITURES	REQUEST
NON-CONTROLLABLE EXPENDITURES	2009-2010	FOR 2010-2011	FOR 2010-2011	FOR 2010-2011	FOR 2011-2012
Exempt Category Employee Salaries	\$26,108	\$25,808	\$25,808	\$26,499	\$26,499
Non-Exempt Employee Salaries					
Lump Sum Wages (Itemize (C))	\$36,205	\$41,027	\$41,027	\$41,027	\$41,027
Subtotal	\$62,312	\$66,835	\$66,835	\$67,526	\$67,526
Mandated Increments					
Equity Adjustments					
Overtime		\$500	\$500	\$0	
Subtotal	\$0	\$500	\$500	\$0	\$0
Fringe Benefits (Itemize (D))	\$11,361	\$11,663	\$11,663	\$11,663	\$11,663
Student Fee Waivers					
Bad Debt					
Credit Card Usage Fee					
Reserve Account					
Subtotal	\$11,361	\$11,663	\$11,663	\$11,663	\$11,663
Utilities	фиист	<u> </u>	¢ 4 5 0 0	¢7.070	ф <u>то</u> аа
Administrative Charge, Administration & Finance	\$4,167	\$4,522	\$4,522	\$7,873	\$7,314
Administrative Charge, Student Affairs	\$1,913	\$1,913	\$1,913	\$1,990	\$1,990
Subtotal	\$6,080	\$6,435	\$6,435	\$9,863	\$9,304
Total	\$79,754	\$85,433	\$85,433	\$89,052	\$88,493
	\$75,754	40J,4JJ	\$0 0, 400	\$0 3 ,032	\$00,495
CONTROLLABLE EXPENSES					
Telephone-Long Distance	\$0	\$2	\$2	\$2	\$2
Telephone-Equipment	\$3,111	\$3,111	\$3,111	\$3,111	\$3,111
Postage	\$119	\$0	\$0	\$0	\$0
Printing	\$1,333	\$1,245	\$1,245	\$1,245	\$1,245
Supplies	\$1,207	\$1,100	\$1,100	\$1,100	\$1,100
Equipment Rental and Maintenance	\$2,162	\$3,500	\$3,500	\$3,500	\$3,500
Travel-Air Fare	\$3,166	\$1,405	\$1,405	\$1,405	\$1,405
Travel-Other	\$8,886	\$11,301	\$11,301	\$11,301	\$11,301
Equipment	\$1,899	· · · ·	· · · · ·	\$7,465	
Other (Itemize (E))	\$17,577	\$20,416	\$20,416	\$20,416	\$20,416
Subtotal	\$39,460	\$42,080	\$42,080	\$49,545	\$42,080
			· · ·	-	
TOTAL EXPENDITURES	\$119,214	\$127,513	\$127,513	\$138,597	\$130,573
BALANCE (Income less Expenditures)	\$8,299	\$0	\$0	(\$0)	\$0

			PROJECTED	
ACTUAL		APPROVED	ACTUAL	BUDGET
INC/ EXP	SF REQUEST	BUDGET	INC/ EXP	REQUEST
2009-2010	FOR 2010-2011	FOR 2010-2011	FOR 2010-2011	FOR 2011-2012
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<u>۵</u> ۵	20	20	\$0	\$0
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	¢ 0	¢ 0	¢	¢ 0
50	\$ 0	\$ 0	\$ 0	\$0
\$36,205	\$41,027	\$41,027	\$41,027	\$41,027
\$36,205	\$41,027	\$41,027	\$41,027	\$41,027
\$2,353	\$2,873	\$2,873	\$2,873	\$2,873
			! *	\$4,327
				\$1,856
				\$687 *0
			<u> </u>	\$0 1,920\$
				\$11,663
		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	÷ - , • • •
\$2,200	\$6,000	\$6,000	\$4,000	\$4,000
\$3,504	\$5,000	\$5,000	\$5,000	\$5,000
\$1,750	\$7,000	\$7,000	\$5,000	\$5,000
\$4,749				
\$5,084	\$2,416	\$2,416	\$6,416	\$6,416
\$290				
	INC/ EXP 2009-2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,920 \$1,750 \$1,750 \$1,750 \$1,750	INC/ EXP SF REQUEST 2009-2010 FOR 2010-2011	INC/ EXP SF REQUEST BUDGET 2009-2010 FOR 2010-2011 FOR 2010-2011 S0 \$0 \$0 \$	ACTUAL INC/ EXP SF REQUEST BUDGET INC/ EXP 2009-2010 FOR 2010-2011 FOR 2010-2011 FOR 2010-2011 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Total Other (E)	\$17,577	\$20,416	\$20,416	\$20,416	\$20,416