STUDENT SERVICE FEE REQUEST FOR 2011-2012					
Page 1					
Name of Unit:					
UH Forensic Society	İ				
			APPROVED	PROJECTED	INCOME
	Actual		INCOME	ACTUAL	BUDGET
	INCOME FOR	SSF REQUEST	BUDGET	INCOME	REQUEST
	2009-2010	FOR 2010-2011	FOR 2010-2011	FOR 2010-2011	FOR 2011-2012
INCOME					
Student Service Fees-Base Request	\$93,747	\$93,747	\$93,747	\$93,747	\$93,747
Dedicated Fees-Base Budget					
Student Service Fees, FY 2010-2011 One-Time Allocation	\$45,074	\$90,287		\$90,287	
Student Service Fees, FY 2011-2012 One-Time Allocation					
Student Service Fees, FY 2011-2012 Base Augmentation					\$200,388
Sales & Services					
Programs/Events					
Facility Rental					
Advertising					
Food Service Contracts					
Gifts/Donations				i	
Usage Fees (itemize (A))	\$0	\$0	\$0	\$0	\$0
Other (Itemize (B))	\$0	\$0	\$0	\$0	\$0
Sale of Equipment					
TOTAL INCOME	\$138,821	\$184,034	\$93,747	\$184,034	\$294,135
	FY10 LEDGER 3				
	ADDITION				
	TO FUND				
	EQUITY				
FY09 LEDGER 3 ADDITION TO FUND EQUITY					
I have read the Policies and Procedures Governing the Co	ollection, Allocation	and Expenditure of	f Student Service F	ees and, to the bes	t of
my knowledge believe this report is in accord with the letter					
The figures have been checked for accuracy.					-
		Dir. of Forensics		10/24/2010	713-385-0541
Signature		Title		Date	Phone
-					

NAME OF UNIT:					
UH Forensic Society					
STUDENT SERVICE FEE REQUEST FOR 2011-2012					
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			APPROVED	PROJECTED	EXPENDITURE
	ACTUAL		EXPENDITURE	ACTUAL	BUDGET
	EXPENSE	SSF REQUEST	BUDGET	EXPENDITURES	REQUEST
NON-CONTROLLABLE EXPENDITURES	2009-2010	FOR 2010-2011	FOR 2010-2011	FOR 2010-2011	FOR 2011-2012
				ļ	
Exempt Category Employee Salaries	\$3,501	\$3,501	\$3,501	\$3,501	\$101,501
Non-Exempt Employee Salaries	\$32,880	\$32,880	\$32,880	\$32,880	\$17,880
Lump Sum Wages (Itemize (C))	\$0	\$0	\$0	\$0	\$0
Subtotal	\$36,381	\$36,381	\$36,381	\$36,381	\$119,381
Mandatad Ingramental				<del> </del>	
Mandated Increments Equity Adjustments		<b></b>	 	<del> </del>	
Overtime		<b> </b>	 	<del> </del>	
Subtotal	\$0	\$0	\$0	\$0	\$0
Subtotal	Ψ0	40	φυ	Ψ0	40
Fringe Benefits (Itemize (D))	\$2,061	\$2,061	\$2,061	\$2,061	\$7,107
Student Fee Waivers	Ψ2,001	Ψ2,001	Ψ2,001	Ψ2,001	Ψ1,101
Bad Debti				ļ	
Credit Card Usage Fee			 	İ	
Reserve Account					
Subtotal	\$2,061	\$2,061	\$2,061	\$2,061	\$7,107
Utilities			[		
Administrative Charge, Administration & Finance	\$4,662	\$4,662	\$4,662	\$4,662	\$9,878
Administrative Charge, Student Affairs	\$1,406	\$2,760	\$1,406	\$2,760	\$14,783
Subtotal	\$6,068	\$7,422	\$6,068	\$7,422	\$24,661
Total	\$44,510	\$45,864	\$44,510	\$45,864	\$151,149
CONTROLLABLE EXPENSES			ļ		
Telephone-Long Distance				<u> </u>	
Telephone-Equipment				ļ	
Postage Printing	\$600	\$600	\$600	\$600	\$600
	\$3,550	\$3,550	\$3,550		\$3,550
Supplies Equipment Rental and Maintenance	\$3,550 \$3,800	\$3,550 \$3,800	\$3,550	\$3,550 \$3,800	\$3,550 \$3,800
Equipment Rental and Maintenance Travel-Air Fare	\$3,800 \$53,000	\$3,800 \$65,000	\$3,800 \$65,000	\$3,800 \$65,000	\$3,800 \$65,000
Travel-Other	φ33,000	\$9.500	\$9,500	\$9.500	\$10,600
Equipment	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300
Other (Itemize (E))	\$29,880	\$52,340	\$49,370	\$52,340	\$55,970
Subtotal	\$94,130	\$138,090	\$135,120	\$138,090	\$142,820
Subtotal	ψυ, ι υ υ	ψ100,030	ψ100,120	<b>\$100,030</b>	Ψ172,020
TOTAL EXPENDITURES	\$138,640	\$183,954	\$179,630	\$183,954	\$293,969
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BALANCE (Income less Expenditures)	\$181	\$80	(\$85,883)	\$80	\$166

NAME OF UNIT:					
UH Forensic Society					
STUDENT SERVICE FEE REQUEST FOR 2011-2012					
Page 3					
Use to Itemize					
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	ACTUAL		APPROVED	ACTUAL	BUDGET
	INC/EXP	SF REQUEST	BUDGET	INC/EXP	REQUEST
INICOME					
INCOME	2009-2010	FOR 2010-2011	FOR 2010-2011	FOR 2010-2011	FOR 2011-2012
Usage Fees (list type and amount)					
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		i 		i 	i 
Total Usage Fees (A)	\$0	\$0	\$0	\$0	\$0
Other (list type and amount)					
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<u> </u>					
		<u> </u>			<u> </u>
		<u> </u>			<u> </u>
7.104 (2)					
Total Other (B)	\$0	\$0	\$0	\$0	\$0
EVENINE IN CO.					
EXPENDITURES					
Lump Sum Wages					
Non-Student Wages		<u> </u>		<u> </u>	<u> </u>
Student Wages		<u> </u>		<u> </u>	<u>į                                    </u>
Total Lump Sum Wages (C)	\$0	\$0	\$0	\$0	\$0
Fringe Benefits					
FICA	\$2,061	\$2,061	\$2,061	\$2,061	\$7,107
Insurance					i
Retirement					
Unemployment Compensation					
Workers' Compensation		 		 	 
Longevity		<del> </del>			<u> </u>
Total Fringe Benefits (D)	\$2,061	\$2,061	\$2,061	\$2,061	\$7,107
3	. ,	. ,	. ,	. ,	. ,
Other (list type and amount)					
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Lodging for Out-of-Town Tournaments	\$10,240	\$22,000	\$22,000	\$22,000	\$24,000
Tournament Entry Fees	\$5,100	\$8,900	\$8,900	\$8,900	\$10,000
Published Materials	ψ5,100	ψο,σου	ψυ,300	ψυ,συυ	ψ10,000
Office Renovations		<del> </del>			<del> </del>
Trophies for On-Campus Events	<b>©0 E00</b>	\$3,300	<b>#220</b>	<b>#2 200</b>	<b>#2 200</b>
	\$2,500		\$330 \$340	\$3,300	\$3,300
Custodial/AV Needs for On-Campus Events	\$240	\$240	\$240	\$240	\$770
National Organization Memberships		\$900	\$900	\$900	\$900
Food for Judges/Coaches at On-Campus Events	\$3,100	\$5,700	\$5,700	\$5,700	\$5,700
Copier Lease	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300
Payments for Hired Judges	\$6,400	\$9,000	\$9,000	\$9,000	\$9,000
		   	 	   	ļ 
					<u> </u>
Total Other (E)	\$29,880	\$52,340	\$49,370	\$52,340	\$55,970