

The additional money needed is to have The Daily Cougar newspaper printed and delivered earlier in the morning, Monday through Friday to help increase readership and circulation to help increase revenue for Student Publications for spring 2011.

Early printing/delivery of paper (Spring 2011) =	\$15,000.00
UH Administrative Charge	\$900.00
VPSA Administrative Charge	<u>\$225.00</u>
Total	\$16,125.00

The additional money needed is to have The Daily Cougar newspaper printed and delivered earlier in the morning, Monday through Friday to help increase readership and circulation to help increase revenue for Student Publications for FY 2011-2012.

Early printing/delivery of paper (FY 2011-2012)	\$30,055.00
UH Administrative Charge	\$1,800.00
VPSA Administrative Charge	\$451.00
Total	\$32,306.00

The department is asking for funding of the Office Assistant position in the Student Publications department.

Salary	\$30,534.00
Benefits/Longevity	\$10,202.17
UH Administrative Charge	\$2,444.00
VPS Administrative Charge	<u>\$611.00</u>
Total	\$43,789.00