

STUDENT SERVICE FEE REQUEST FOR 2010-2011					
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Name of Unit: Student Video Network					
			APPROVED	PROJECTED	INCOME
	Actual		INCOME	ACTUAL	BUDGET
	INCOME FOR	SSF REQUEST	BUDGET	INCOME	REQUEST
	2008-2009	FOR 2009-2010	FOR 2009-2010	FOR 2009-2010	FOR 2010-2011
INCOME					
Student Service Fees-Base Request	\$68,429	\$71,625	\$68,429	\$68,429	\$68,429
Dedicated Fees-Base Budget					
Student Service Fees, FY 2009-2010 One-Time Allocation					
Student Service Fees, FY 2010-2011 One-Time Allocation					
Student Service Fees, FY 2010-2011 Base Augmentation					
Sales & Services					
Programs/Events					
Facility Rental					
Advertising					
Food Service Contracts					
Gifts/Donations					
Usage Fees (itemize (A))	\$0	\$0	\$0	\$0	\$0
Other (itemize (B))	\$8,958	\$0	\$0	\$0	\$0
Sale of Equipment					
TOTAL INCOME	\$77,387	\$71,625	\$68,429	\$68,429	\$68,429
	FY09 LEDGER 3				
	ADDITION				
	TO FUND				
	EQUITY				
FY09 LEDGER 3 ADDITION TO FUND EQUITY	\$20,367				
I have read the Policies and Procedures Governing the Collection, Allocation, and Expenditure of Student Service Fees and, to the best of my knowledge believe this report is in accord with the letter and spirit of those statements. This budget report reflects the unit's priorities. The figures have been checked for accuracy.					
Dane Babbitt		Finance Director		1/28/2009	713 299 4048
Signature		Title		Date	Phone

NAME OF UNIT:					
Student Video Network					
STUDENT SERVICE FEE REQUEST FOR 2010-2009					
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	ACTUAL		APPROVED	PROJECTED	EXPENDITURE
	EXPENSE	SSF REQUEST	EXPENDITURE	ACTUAL	BUDGET
NON-CONTROLLABLE EXPENDITURES	2008-2009	FOR 2009-2010	BUDGET	EXPENDITURES	REQUEST
			FOR 2009-2010	FOR 2009-2010	FOR 2010-2011
Exempt Category Employee Salaries	\$0	\$0	\$0	\$0	\$0
Non-Exempt Employee Salaries	\$0	\$0	\$0	\$0	\$0
Lump Sum Wages (Itemize (C))	\$17,402	\$26,904	\$27,704	\$27,704	\$27,704
Subtotal	\$17,402	\$26,904	\$27,704	\$27,704	\$27,704
Mandated Increments	\$0	\$0	\$0	\$0	\$0
Equity Adjustments	\$0	\$0	\$0	\$0	\$0
Overtime	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0
Fringe Benefits (Itemize (D))	\$337	\$90	\$255	\$350	\$255
Student Fee Waivers	\$0	\$0	\$0	\$0	\$0
Bad Debt	\$0	\$0	\$0	\$0	\$0
Credit Card Usage Fee	\$0	\$0	\$0	\$0	\$0
Reserve Account	\$0	\$0	\$0	\$0	\$0
Subtotal	\$337	\$90	\$255	\$350	\$255
Utilities	\$0	\$0	\$0	\$0	\$0
Administrative Charge, Administration & Finance	\$2,087	\$1,115	\$2,600	\$2,600	\$2,600
Administrative Charge, Student Affairs	\$570	\$440	\$1,026	\$1,026	\$1,026
Subtotal	\$2,657	\$1,555	\$3,626	\$3,626	\$3,626
Total	\$20,396	\$28,549	\$31,585	\$31,680	\$31,585
CONTROLLABLE EXPENSES					
Telephone-Long Distance	\$0	\$0	\$0	\$0	\$0
Telephone-Equipment	\$312	\$1,240	\$350	\$350	\$350
Postage	\$0	\$0	\$0	\$0	\$0
Printing	\$156	\$600	\$200	\$200	\$200
Supplies	\$9,902	\$1,000	\$6,890	\$6,000	\$6,890
Equipment Rental and Maintenance	\$235	\$4,314	\$250	\$250	\$250
Travel-Air Fare	\$0	\$0	\$0	\$0	\$0
Travel-Other	\$859	\$0	\$500	\$500	\$500
Equipment	\$735	\$1,925	\$2,050	\$1,636	\$2,050
Other (Itemize (E))	\$24,425	\$26,605	\$26,604	\$27,813	\$26,604
Subtotal	\$36,624	\$35,684	\$36,844	\$36,749	\$36,844
TOTAL EXPENDITURES	\$57,020	\$64,233	\$68,429	\$68,429	\$68,429
BALANCE (Income less Expenditures)	\$20,367	\$7,392	\$0	\$0	\$0

