

STUDENT SERVICE FEE REQUEST FOR 2010-2011

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Name of Unit:

Student Government Association

	Actual INCOME FOR 2008-2009	SSF REQUEST FOR 2009-2010	APPROVED INCOME BUDGET FOR 2009-2010	PROJECTED ACTUAL INCOME FOR 2009-2010	INCOME BUDGET REQUEST FOR 2010-2011
INCOME					
Student Service Fees-Base Request	\$123,352	\$124,122	\$124,122	\$127,513	\$127,513
Dedicated Fees-Base Budget					
Student Service Fees, FY 2009-2010 One-Time Allocation					
Student Service Fees, FY 2009-2010 Base Augmentation		\$3,391	\$3,391		
Student Service Fees, FY 2010-2011 One-Time Allocation					
Student Service Fees, FY 2010-2011 Base Augmentation					
Sales & Services					
Programs/Events					
Facility Rental					
Advertising					
Food Service Contracts					
Gifts/Donations					
Usage Fees (Itemize (A))	\$0	\$0	\$0	\$0	\$0
Other (Itemize (B))	\$0	\$0	\$0	\$0	\$0
Sale of Equipment					
TOTAL INCOME	\$123,352	\$127,513	\$127,513	\$127,513	\$127,513

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TO FUND
EQUITY

FY09 LEDGER 3 ADDITION TO FUND EQUITY

I have read the Policies and Procedures Governing the Collection, Allocation, and Expenditure of Student Service Fees and, to the best of my knowledge believe this report is in accord with the letter and spirit of those statements. This budget report reflects the unit's priorities. The figures have been checked for accuracy.

Signature K. [Signature]

Title President

Date 01/28/10 Phone 3-5220

NAME OF UNIT: Student Government

Association

STUDENT SERVICE FEE REQUEST FOR 2010-2011

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	ACTUAL EXPENSE 2008-2009	SSF REQUEST FOR 2009-2010	APPROVED EXPENDITURE BUDGET FOR 2009-2010	PROJECTED ACTUAL EXPENDITURES FOR 2009-2010	EXPENDITURE BUDGET REQUEST FOR 2010-2011
NON-CONTROLLABLE EXPENDITURES					
Exempt Category Employee Salaries					
Non-Exempt Employee Salaries	\$25,808	\$25,808	\$25,808	\$25,808	\$25,808
Lump Sum Wages (Itemize (C))	\$40,497	\$41,027	\$41,027	\$41,027	\$41,027
Subtotal	\$66,305	\$66,835	\$66,835	\$66,835	\$66,835
Mandated Increments					
Equity Adjustments					
Overtime	\$499	\$0	\$0	\$500	\$500
Subtotal	\$499	\$0	\$0	\$500	\$500
Fringe Benefits (Itemize (D))	\$11,643	\$10,439	\$10,439	\$11,663	\$11,663
Student Fee Waivers					
Bad Debt					
Credit Card Usage Fee					
Reserve Account					
Subtotal	\$11,643	\$10,439	\$10,439	\$11,663	\$11,663
Utilities					
Administrative Charge, Administration & Finance	\$4,375	\$5,000	\$5,000	\$4,773	\$4,522
Administrative Charge, Student Affairs	\$1,234	\$1,882	\$1,882	\$1,913	\$1,913
Subtotal	\$5,609	\$6,882	\$6,882	\$6,686	\$6,435
Total	\$84,056	\$84,156	\$84,156	\$85,684	\$85,433
CONTROLLABLE EXPENSES					
Telephone-Long Distance	\$2	\$100	\$100	\$2	\$2
Telephone-Equipment	\$3,111	\$3,550	\$3,550	\$3,111	\$3,111
Postage	\$0	\$55	\$55	\$0	\$0
Printing	\$1,245	\$1,200	\$1,200	\$1,245	\$1,245
Supplies	\$837	\$1,300	\$1,300	\$1,100	\$1,100
Equipment Rental and Maintenance	\$3,292	\$3,302	\$3,302	\$3,500	\$3,500
Travel-Air Fare	\$1,919	\$2,850	\$2,850	\$1,405	\$1,405
Travel-Other	\$1,065	\$3,000	\$3,000	\$11,301	\$11,301
Equipment	\$250	\$0	\$0		
Other (Itemize (E))	\$24,954	\$28,000	\$28,000	\$20,165	\$20,416
Subtotal	\$36,675	\$43,357	\$43,357	\$41,829	\$42,080
TOTAL EXPENDITURES	\$120,731	\$127,513	\$127,513	\$127,513	\$127,513

