

UNIVERSITY of **HOUSTON**



# ONE TIME REQUEST

2010-2011



# Learning and Assessment Services

One Time Request – FY10

## Computer upgrade to computerized testing room

One Time Request – FY10

### Request for computer upgrades:

- 17 HP model D530 SFF, located in University Testing Services – Room 204 Lab 2

### Reasons for replacement:

- **Age:** 7 years – purchased in 2003
- 16 of the 17 computers are used for walk-in and appointment based testing. They are used for a wide variety of test and exam purposes such as language placement, TExES qualifier, Accuplacer, M.A.T, distance education, correspondence, departmental, credit-by-exam as well as many others offered by University Testing Services.
- The lab (Lab 2) that the 16 computers are located in is in use Monday and Tuesday 8:00am to 7:00pm, Wednesday through Saturday 8:00am to 5:00pm, and by appointment.
- 1 of the 17 computers is set aside solely for the creation of exams using Fast Test Pro, which is the exam creation software used to build, update, and verify the exam integrity in a controlled environment before the exam released.
- All 17 computers have reached the end of their lifespan and should be replaced to avoid any downtime as well as any problems while a test is taking place.

### Estimate:

Manufacturer	Description	#	Unit Price
Dell	Dell Optiplex 960 Small Form Factor w/ 17" Height Adjustable monitor	17	\$1,200.00
		<b>Estimate</b>	<b>\$20,400.00</b>

**Request to upgrade Student Service Center 1 - Conference Room 210**

- No existing equipment is currently installed in the conference room.
- Listed below is an estimate of all equipment and wiring necessary to install a 65” LCD HDTV, a small form factor computer, and a conferencing phone. The computer will be connected directly to the screen and will be controlled by a wireless mouse and keyboard.
- LAS will have the opportunity to offer high quality multimedia presentations, training, workshops, and focus groups where media is required. It will also allow LAS to easily participate in web seminar; internet, web based, and traditional teleconferencing, and numerous other possibilities.
- This configuration, with a simple web cam attached, will also offer LAS the ability to conduct reliable low-cost phone and video conferencing based interviews which, where applicable, would prevent the need for travel expenses to be paid by UH for candidates to be locally present to conduct a traditional face to face interview.

Dell Part #	Description	Sub-Total
DELL A2911752	Sharp Aquos 65" LC-65E77UM 1080p LCD TV	\$3,400.00
DELL A3385008	Ergotron TM XL Tilting Wall Mount	\$100.00
DELL A1914036	LifeSize Phone	\$1,000.00
DELL A2125395	DisplayPort to HDMI Cable Adapter	\$25.00
DELL	OptiPlex 960 Small Form Factor	\$1,500.00
DELL A0361857	Wall mount for Optiplex	\$100.00
DELL A0745988	Wireless Laptop Presenter USB Mouse 8000	\$75.00
Office Max	Surge Protectors x2	\$50.00
Office Max	Floor Wiring Cover(s) x2	\$80.00
	Extra Wiring - Not included in above items (Estimate only)	\$500.00
Installation	Mount TV to wall, mount computer to wall, phone setup	\$2,000.00
	Power Outlet Installation (UH) - Wall x2	
	Mount/Run Wiring (UH)	
	Phone/Network Jack Installation (UH)	
	Cable Installation	
	Installation costs (above items Estimate only)	
	<b>Estimate</b>	<b>\$8,730.00</b>

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Upgrade computers for testing:	\$ 20,400.00
Conference Room electronic system;	\$ 8,730.00
Administrative Charge	\$ 1,486.00
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<b>Total One-Time Request</b>	<b>\$ 30,616,00</b>