STUDENT SERVICE FEE REQUEST FOR 2009-2010
Page 1
Name of Unit: Student Government Association

	Actual INCOME FOR 2007-2008	SSF REQUEST FOR 2008-2009	APPROVED INCOME BUDGET FOR 2008-2009	PROJECTED ACTUAL INCOME FOR 2008-2009	INCOME BUDGET REQUEST FOR 2009-2010
INCOME					
Student Service Fees-Base Request	$122,196	$122,665	$122,665	$122,665	$122,665
Dedicated Fees-Base Budget					
Student Service Fees, FY 2008-2009 One-Time Allocation					
Student Service Fees, FY 2009-2010 One-Time Allocation					
Student Service Fees, FY 2009-2010 Base Augmentation					$3,391
Sales & Services					
Programs/Events					
Facility Rental					
Advertising					
Food Service Contracts					
Gifts/Donations					
Usage Fees (itemize (A))	$0	$0	$0	$0	$0
Other (Itemize (B))	$0	$0	$0	$0	$0
Sale of Equipment					
TOTAL INCOME	**$122,196**	**$122,665**	**$122,665**	**$122,665**	**$126,056**
	FY07 LEDGER 3				
	ADDITION				
	TO FUND				
	EQUITY				
FY08 LEDGER 3 ADDITION TO FUND EQUITY	$657.05				

I have read the Policies and Procedures Governing the Collection, Allocation, and Expenditure of Student Service Fees and, to the best of
my knowledge believe this report is in accord with the letter and spirit of those statements. This budget report reflects the unit's priorities.
The figures have been checked for accuracy.

Signature		Title		Date	Phone

NAME OF UNIT: Student Government Association

0

STUDENT SERVICE FEE REQUEST FOR 2009-2010

Page 2

NON-CONTROLLABLE EXPENDITURES	ACTUAL EXPENSE 2007-2008	SSF REQUEST FOR 2008-2009	APPROVED EXPENDITURE BUDGET FOR 2008-2009	PROJECTED ACTUAL EXPENDITURES FOR 2008-2009	EXPENDITURE BUDGET REQUEST FOR 2009-2010
Exempt Category Employee Salaries					
Non-Exempt Employee Salaries	$25,064	$23,949.00	$23,949.00	$23,949.00	$25,808.00
Lump Sum Wages (Itemize (C))	$40,542	$41,027	$41,027	$41,027	$41,027
Subtotal	**$65,606**	**$64,976**	**$64,976**	**$64,976**	**$66,835**
Mandated Increments					
Equity Adjustments					
Overtime					$600
Subtotal	**$0**	**$0**	**$0**	**$0**	**$600**
Fringe Benefits (Itemize (D))	$10,356	$10,199	$10,199	$10,199	$10,439
Student Fee Waivers					
Bad Debt					
Credit Card Usage Fee					
Reserve Account					
Subtotal	**$10,356**	**$10,199**	**$10,199**	**$10,199**	**$10,439**
Utilities					
Administrative Charge, Administration & Finance	$4,447	$5,000	$5,000	$5,000	$5,000
Administrative Charge, Student Affairs	$1,222	$1,190	$1,190	$1,190	$1,882
Subtotal	**$5,669**	**$6,190**	**$6,190**	**$6,190**	**$6,882**
Total	**$81,631**	**$81,365**	**$81,365**	**$81,365**	**$84,756**
CONTROLLABLE EXPENSES					
Telephone-Long Distance	$18	$100	$100	$100	$100
Telephone-Equipment	$3,111	$3,550	$3,550	$3,550	$3,550
Postage	$50	$55	$55	$55	$55
Printing	$705	$1,200	$1,200	$1,200	$1,200
Supplies	$1,040	$1,300	$1,300	$1,300	$1,300
Equipment Rental and Maintenance	$3,379	$3,245	$3,245	$3,245	$3,245
Travel-Air Fare	$492	$2,850	$2,850	$2,850	$2,850
Travel-Other	$8,201	$3,000	$3,000	$3,000	$3,000
Equipment	$0	$0	$0	$0	$0
Other (Itemize (E))	$27,500	$26,000	$26,000	$26,000	$26,000
Subtotal	**$44,496**	**$41,300**	**$41,300**	**$41,300**	**$41,300**
TOTAL EXPENDITURES	**$126,127**	**$122,665**	**$122,665**	**$122,665**	**$126,056**
BALANCE (Income less Expenditures)	**($3,931)**	**$0**	**$0**	**$0**	**$0**

NAME OF UNIT:
Student Government Assocation
STUDENT SERVICE FEE REQUEST FOR 2009-2010
Page 3
Use to Itemize

	ACTUAL INC/EXP 2007-2008	SF REQUEST FOR 2008-2009	APPROVED BUDGET FOR 2008-2009	PROJECTED ACTUAL INC/EXP FOR 2008-2009	BUDGET REQUEST FOR 2009-2010
INCOME					
Usage Fees (list type and amount)					
Total Usage Fees (A)	$0	$0	$0	$0	$0
Other (list type and amount)					
Total Other (B)	$0	$0	$0	$0	$0
EXPENDITURES					
Lump Sum Wages					
Non-Student Wages					
Student Wages	$40,542	$41,027	$41,027	$41,027	$41,027
Total Lump Sum Wages (C)	$40,542	$41,027	$41,027	$41,027	$41,027
Fringe Benefits					
FICA	$3,504	$2,150	$2,150	$2,150	$2,150
Insurance	$4,146	$4,200	$4,200	$4,200	$4,200
Retirement	$0	$1,566	$1,566	$1,566	$1,566
Unemployment Compensation	$347	$350	$350	$350	$350
Workers' Compensation	$679	$253	$253	$253	$253
Longevity	$1,680	$1,680	$1,680	$1,680	$1,920
Total Fringe Benefits (D)	$10,356	$10,199	$10,199	$10,199	$10,439
Other (list type and amount)					
Professional Services	$7,619	$6,000	$6,000	$6,000	$6,000
Advertising	$11,326	$12,500	$12,500	$12,500	$12,500
Special Events	$1,559	$7,500	$7,500	$7,500	$7,500
Internal Services	$1,200				
Staff Development	$428				
Total Other (E)	$22,132	$26,000	$26,000	$26,000	$26,000