

## **FY 2010 Augmentation Request**

### Itemized Request Non-Controllable Budget Increases:

Longevity increase (Shirley Johnson): \$240

Salary increase (Shirley Johnson): \$1859

Frontier Fiesta Overtime Payment (Shirley Johnson): \$600

Administrative Charge increase: \$692

**TOTAL: \$3,391**

### **Augmentation Justification:**

The Student Government Association would like to request a base augmentation for our FY2010 budget. Due to increases in non-controllable budgetary items, the Student Government Association is responsible for compensating \$3,391 to cover these increases. The areas of non-controllable budgetary increase include longevity, salary, and Frontier Fiesta overtime for Shirley Johnson, as well as the recent increase in VPSA charges. Student Government Association efficiently spent FY 2009's budget, but will struggle to cover the increases in the non-controllable areas of their budget without a base augmentation of \$3,391 to the FY 2010 budget.

Student Government Association

SFAC January 2009