

FY2010 Base Augmentation Request

Homecoming Board requests a base augmentation for FY2009 in the amount of **\$18,636** for additional wages, benefits, and the respective Finance and Student Affairs administrative charges. This request supports Dr. Elwyn C. Lee's (Vice Chancellor/Vice President for Student Services) approval of the wage and benefits upgrade for Homecoming Board.

Homecoming Board at one time was a program committee of Student Program Board. However, when Homecoming Board migrated to a stand alone fee funded organization, the positions and funding for wages/benefits remained at the committee level. Dr. Lee's approval completes the elevation of Homecoming Board to full student fee funded status. The base augmentation request will support his approval.

Homecoming Board Chair and Co-Chair approved for 12 month positions; originally 4 month positions. Five (5) Director positions approved for 4 month positions.

Base Augmentation Request

Additional Wages and benefits	\$ 17,732
3.8% Admin Finance	674
1.5% VPSA	280
TOTAL	\$ 18,636