

**Base Augmentation Request
Department of Campus Activities
Greek Life
FY 2010**

The Department of Campus Activities is requesting a Base Augmentation of \$23, 161 for the Greek Life program that supports the social Greek-letter fraternities and sororities at the University of Houston.

The Department of Campus Activities has received money for Greek Life as a one-time allocation for FY2007 and FY2008, and we are seeking to have the allocation become a Base Augmentation in order to be able to move the program forward with an assurance of funding.

The funding column for FY2008 represents how the one-time allocation was spent. The funding column for FY2009 represents how money has already been spent (s) or will be spent this fiscal year. The funding column for FY2010 illustrates how funding will be spent.

Event/Program	FY2008	FY 2009	FY 2010
Greek Leadership Retreat	\$4859.37	\$4059.89 (s)	\$5000.00
Greek Women's Leadership Seminar	\$0.00	\$1500.00	\$1500.00
Greek-A-Palooza	\$330.71	\$620.00(s)	\$1200.00
Greek Life Open House	\$135.70	N/A	N/A
Order of Omega Greek Awards	\$1921.63	\$2165.77(s)	\$2500.00
Greek Give: All Greek Service Project	\$1120.69	\$1200.00	\$1200.00
Educational Speakers Series	\$3000.00	\$3500.00(s)	\$3500.00
Advisor Training/Recognition	\$328.25	\$600.00	\$633.00
Presidents Roundtables	\$280.05	\$250.00(partial)	\$300.00
Summer Orientation Programming	\$0.00	\$4000.00	\$2000.00
New initiatives			
T-Shirt Exchange	N/A	\$1526.40(s)	N/A
New Member Orientation	\$90.95	\$0.00	\$100.00
Greek Life National Consultant	\$6598.02	N/A	N/A
Marketing/Print materials			
FERPA/Bid cards	\$25.00	\$50.00	\$150.00
Greek Life Banners	\$153.50	\$200.00	\$250.00
Brochures/Newsletters	\$0.00	\$100.00	\$100.00
Admissions Materials Insert	\$2500.00	N/A	N/A
Fraternity/Sorority Guides	N/A	\$3500.00	\$3500.00
Promotional Items	\$0.00	N/A	
Administration charge (5.3%)			\$1228.00
Total	\$21343.87	\$23,272.06	\$23,161.00

Thank you very much for your consideration.