

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$71,163,475.00	\$2,456,171.55	\$144,311.00	\$3,371,756.00	\$897,723.00	\$493,659.00	\$5,045,403.00	\$83,572,498.55
2014	\$35,476,883.00	\$3,100,791.00	\$200,592.00	\$3,102,244.41	\$3,942,880.60	\$4,531,912.00	\$2,256,578.00	\$52,611,881.01
2015	\$111,218,765.48	\$7,138,591.27	\$0.00	\$2,148,504.00	\$5,207,450.00	\$1,557,814.00	\$7,495,778.00	\$134,766,902.75
2016	\$29,521,521.00	\$1,801,887.00	\$0.00	\$1,081,574.00	\$4,932,765.00	\$471,460.00	\$4,934,220.00	\$42,743,427.00
2017	\$38,477,307.00	\$454,752.00	\$0.00	\$2,778,718.00	\$3,108,621.00	\$1,152,841.00	\$1,794,790.00	\$47,767,029.00
+/- 2016	30%	-75%	0%	157%	-37%	145%	-64%	12%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$16,288,298.11	\$1,781,548.38	\$0.00	\$1,872,018.21	\$721,710.00	\$49,000.00	\$11,689.00	\$20,724,263.70
2014	\$14,873,943.61	\$1,397,683.06	\$0.00	\$1,686,976.58	\$200,524.51	\$339,441.29	\$91,630.00	\$18,590,199.05
2015	\$12,857,352.65	\$556,889.00	\$0.00	\$917,866.00	\$487,083.01	\$317,847.50	\$0.00	\$15,137,038.16
2016	\$9,685,868.98	\$590,162.00	\$0.00	\$623,807.49	\$430,257.88	\$165,764.38	\$100,400.00	\$11,596,260.73
2017	\$8,957,876.96	\$10,587,216.71	\$284,013.00	\$289,519.38	\$1,084,458.88	\$133,866.49	\$37,510.00	\$21,374,461.42
+/- 2016	-8%	1694%	0%	-54%	152%	-19%	-63%	84%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$9,435,451.05	\$943,013.88	\$12,676.14	\$1,293,433.39	\$361,324.44	\$434,298.33	\$87,992.43	\$12,568,189.66
2014	\$9,165,178.94	\$841,061.18	\$15,128.47	\$1,852,843.47	\$433,463.35	\$579,286.77	\$96,963.89	\$12,983,926.07
2015	\$9,234,983.24	\$995,457.84	\$47,893.93	\$1,287,322.12	\$476,541.75	\$797,134.21	\$163,485.13	\$13,002,818.22
2016	\$9,592,856.30	\$1,580,475.05	\$20,860.09	\$1,272,827.58	\$675,826.97	\$799,897.54	\$120,915.30	\$14,063,658.83
2017	\$8,903,782.26	\$1,430,970.43	\$134,087.17	\$1,006,790.25	\$655,111.45	\$508,335.16	\$80,122.14	\$12,719,198.86
+/- 2016	-7%	-9%	543%	-21%	-3%	-36%	-34%	-10%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$1,978,175.81	\$44,432.11	\$2,459.38	\$243,214.03	\$28,153.22	\$14,068.26	\$714.59	\$2,311,217.40
2014	\$2,073,942.93	\$34,070.32	\$3,878.96	\$300,744.87	\$50,644.87	\$36,193.00	\$16,424.37	\$2,515,899.32
2015	\$2,239,620.79	\$48,555.39	\$4,979.08	\$301,248.44	\$35,352.01	\$22,096.26	\$30,050.62	\$2,681,902.59
2016	\$2,217,275.30	\$71,872.86	\$1,384.90	\$268,300.50	\$40,836.34	\$30,256.76	\$18,523.78	\$2,648,450.44
2017	\$2,138,659.81	\$74,189.77	\$12,222.07	\$227,781.61	\$47,664.76	\$13,112.22	\$8,372.72	\$2,522,002.96
+/- 2016	-4%	3%	783%	-15%	17%	-57%	-55%	-5%