

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$49,752,736.50	\$6,272,785.15	\$0.00	\$1,738,546.00	\$785,031.00	\$694,999.00	\$7,530,694.00	\$66,774,791.65
2013	\$71,163,475.00	\$2,456,171.55	\$144,311.00	\$3,371,756.00	\$897,723.00	\$493,659.00	\$5,045,403.00	\$83,572,498.55
2014	\$35,476,883.00	\$3,100,791.00	\$200,592.00	\$3,102,244.41	\$3,942,880.60	\$4,531,912.00	\$2,256,578.00	\$52,611,881.01
2015	\$111,218,765.48	\$7,138,591.27	\$0.00	\$2,148,504.00	\$5,207,450.00	\$1,557,814.00	\$7,495,778.00	\$134,766,902.75
2016	\$29,521,521.00	\$1,801,887.00	\$0.00	\$1,178,070.00	\$4,932,765.00	\$471,460.00	\$4,934,220.00	\$42,839,923.00
+/- 2015	-73%	-75%	0%	-45%	-5%	-70%	-34%	-68%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$12,059,827.10	\$1,907,752.16	\$0.00	\$2,691,058.72	\$593,013.00	\$249,163.00	\$10,000.00	\$17,510,813.98
2013	\$16,288,298.11	\$1,781,548.38	\$0.00	\$1,872,018.21	\$721,710.00	\$49,000.00	\$11,689.00	\$20,724,263.70
2014	\$14,873,943.61	\$1,397,683.06	\$0.00	\$1,686,976.58	\$200,524.51	\$339,441.29	\$91,630.00	\$18,590,199.05
2015	\$12,857,352.65	\$556,889.00	\$0.00	\$917,866.00	\$487,083.01	\$317,847.50	\$0.00	\$15,137,038.16
2016	\$9,685,868.98	\$590,162.00	\$0.00	\$623,807.49	\$430,257.88	\$165,764.38	\$100,400.00	\$11,596,260.73
+/- 2015	-25%	6%	0%	-32%	-12%	-48%	0%	-23%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$9,189,782.60	\$1,300,505.65	\$34,082.07	\$965,033.96	\$419,778.97	\$797,249.47	\$35,716.90	\$12,742,149.62
2013	\$9,435,451.05	\$943,013.88	\$12,676.14	\$1,293,433.39	\$361,324.44	\$434,298.33	\$87,992.43	\$12,568,189.66
2014	\$9,165,178.94	\$841,061.18	\$15,128.47	\$1,852,843.47	\$433,463.35	\$579,286.77	\$96,963.89	\$12,983,926.07
2015	\$9,234,983.24	\$1,010,289.44	\$47,893.93	\$1,272,490.52	\$476,541.75	\$797,134.21	\$163,485.13	\$13,002,818.22
2016	\$9,592,856.30	\$1,594,794.17	\$20,860.09	\$1,258,508.46	\$674,763.02	\$799,897.54	\$120,915.30	\$14,062,594.88
+/- 2015	4%	58%	-56%	-1%	42%	0%	-26%	8%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$1,687,593.01	\$39,690.19	\$19,899.98	\$159,964.44	\$41,308.08	(\$13,943.18)	\$3,940.86	\$1,938,453.38
2013	\$1,978,175.81	\$44,432.11	\$2,459.38	\$243,214.03	\$28,153.22	\$14,068.26	\$714.59	\$2,311,217.40
2014	\$2,073,942.93	\$34,070.32	\$3,878.96	\$300,744.87	\$50,644.87	\$36,193.00	\$16,424.37	\$2,515,899.32
2015	\$2,239,620.79	\$53,532.11	\$4,979.08	\$296,271.72	\$35,352.01	\$22,096.26	\$30,050.62	\$2,681,902.59
2016	\$2,217,275.30	\$76,677.61	\$1,384.90	\$263,495.75	\$39,772.39	\$30,256.76	\$18,523.78	\$2,647,386.49
+/- 2015	-1%	43%	-72%	-11%	13%	37%	-38%	-1%