

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$345,499,014.02	\$36,431,403.30	\$596,268.00	\$20,846,453.00	\$24,702,138.26	\$14,956,333.00	\$32,071,323.64	\$475,102,933.22
2013	\$332,377,729.00	\$30,616,307.70	\$746,456.00	\$18,766,972.57	\$18,788,603.51	\$17,378,031.16	\$32,752,472.00	\$451,426,571.94
2014	\$544,643,293.61	\$52,954,024.90	\$1,362,750.00	\$13,908,036.75	\$17,759,709.64	\$21,713,385.40	\$41,037,016.00	\$693,378,216.30
2015	\$412,344,916.48	\$56,905,696.17	\$1,961,618.00	\$11,626,459.00	\$37,993,166.61	\$19,435,149.00	\$29,715,776.00	\$569,982,781.26
2016	\$430,653,680.00	\$58,585,647.99	\$1,192,781.00	\$13,754,343.79	\$32,895,029.06	\$25,865,534.35	\$31,433,092.50	\$594,380,108.69
+/- 2015	4%	3%	-39%	18%	-13%	33%	6%	4%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$56,821,977.80	\$4,308,368.23	\$56,704.00	\$13,675,203.27	\$4,444,573.74	\$3,777,936.70	\$662,213.00	\$83,746,976.74
2013	\$49,914,802.89	\$5,066,341.66	\$18,000.00	\$11,751,536.08	\$4,576,301.64	\$3,763,172.50	\$628,442.00	\$75,718,596.77
2014	\$55,613,338.99	\$7,089,827.29	\$303,061.11	\$9,011,859.92	\$5,494,635.50	\$5,553,693.71	\$642,894.00	\$83,709,310.52
2015	\$56,102,667.65	\$22,352,527.38	\$4,550.00	\$7,394,771.75	\$2,188,856.46	\$4,772,055.38	\$802,685.25	\$93,618,113.87
2016	\$54,775,944.28	\$17,675,966.32	\$100,000.00	\$6,020,195.70	\$5,962,220.46	\$3,556,093.78	\$296,931.11	\$88,387,351.65
+/- 2015	-2%	-21%	2098%	-19%	172%	-25%	-63%	-6%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$56,722,341.12	\$7,519,593.22	\$121,025.52	\$7,259,990.21	\$4,586,387.15	\$3,825,053.43	\$412,627.35	\$80,447,018.00
2013	\$58,947,302.68	\$5,409,676.68	\$62,095.74	\$8,477,797.67	\$4,460,043.28	\$3,367,243.35	\$464,939.69	\$81,189,099.09
2014	\$56,571,472.19	\$9,426,779.25	\$289,732.90	\$10,568,974.22	\$5,497,836.76	\$4,709,823.83	\$346,585.69	\$87,411,204.84
2015	\$57,378,452.95	\$7,989,343.91	\$166,941.92	\$8,574,470.77	\$4,790,468.74	\$3,879,490.54	\$956,799.98	\$83,735,968.81
2016	\$60,350,474.80	\$11,746,390.02	\$163,710.78	\$6,855,181.35	\$5,961,247.08	\$3,461,620.00	\$528,029.14	\$89,066,653.17
+/- 2015	5%	47%	-2%	-20%	24%	-11%	-45%	6%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$12,565,417.53	\$278,082.30	\$45,582.04	\$1,437,941.71	\$174,314.64	\$53,550.63	\$88,342.54	\$14,643,231.39
2013	\$13,687,099.29	\$234,427.36	\$10,097.57	\$1,587,401.87	\$150,682.98	\$164,068.14	\$55,696.50	\$15,889,473.71
2014	\$13,792,023.56	\$133,362.60	\$30,548.79	\$2,145,259.18	\$341,001.45	\$177,602.41	\$54,294.74	\$16,674,092.73
2015	\$14,488,558.80	\$276,578.21	\$21,133.56	\$1,994,017.62	\$205,983.57	\$137,304.35	\$203,846.37	\$17,327,422.48
2016	\$14,362,007.47	\$444,900.65	\$11,966.44	\$1,467,018.45	\$324,121.52	\$136,477.42	\$83,296.53	\$16,829,788.48
+/- 2015	-1%	61%	-43%	-26%	57%	-1%	-59%	-3%