

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$271,789,743.57	\$23,401,675.15	\$206,704.00	\$15,884,914.50	\$21,136,174.26	\$12,564,915.00	\$27,880,285.64	\$372,864,412.12
2013	\$240,033,447.00	\$23,316,545.70	\$178,465.00	\$15,573,448.57	\$14,943,107.53	\$15,843,668.16	\$29,125,241.00	\$339,013,922.96
2014	\$386,623,591.83	\$30,620,198.66	\$320,648.00	\$11,568,023.73	\$15,548,008.64	\$21,653,869.40	\$25,585,404.00	\$491,919,744.26
2015	\$330,637,975.48	\$41,223,032.27	\$99,998.00	\$10,096,205.00	\$31,779,694.61	\$18,528,221.00	\$24,071,292.00	\$456,436,418.36
2016	\$274,490,748.00	\$37,670,492.58	\$1,127,781.00	\$11,355,914.79	\$29,526,058.06	\$22,938,025.35	\$26,563,248.00	\$403,672,267.78
+/- 2015	-17%	-9%	1028%	12%	-7%	24%	10%	-12%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$43,657,499.35	\$4,027,489.46	\$56,704.00	\$12,132,601.24	\$4,335,029.74	\$2,589,508.70	\$329,843.00	\$67,128,675.49
2013	\$39,933,438.79	\$2,999,230.66	\$18,000.00	\$9,518,289.08	\$3,681,861.48	\$3,421,319.50	\$516,442.00	\$60,088,581.51
2014	\$42,648,209.71	\$6,388,467.29	\$244,461.11	\$7,835,438.92	\$5,167,222.29	\$2,673,222.71	\$353,034.00	\$65,310,056.03
2015	\$42,857,736.62	\$19,487,011.03	\$4,550.00	\$6,347,161.75	\$1,650,582.46	\$2,495,078.29	\$476,992.83	\$73,319,112.98
2016	\$41,861,080.62	\$8,114,567.49	\$100,000.00	\$4,981,040.98	\$5,368,508.81	\$3,312,584.43	\$266,931.11	\$64,004,713.44
+/- 2015	-2%	-58%	2098%	-22%	225%	33%	-44%	-13%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$41,333,154.54	\$5,761,004.33	\$114,999.39	\$5,795,355.16	\$4,053,910.89	\$2,852,219.32	\$253,421.20	\$60,164,064.83
2013	\$43,316,940.48	\$4,327,023.40	\$41,589.15	\$6,593,511.38	\$3,887,628.93	\$2,418,803.02	\$213,512.38	\$60,799,008.74
2014	\$40,547,915.89	\$4,068,619.86	\$197,945.95	\$7,502,046.95	\$4,582,282.55	\$3,552,081.92	\$276,490.66	\$60,727,383.78
2015	\$41,963,180.80	\$5,754,983.06	\$143,657.52	\$6,381,384.53	\$4,264,893.91	\$2,913,611.33	\$493,143.83	\$61,914,854.98
2016	\$44,596,874.58	\$8,729,050.22	\$128,819.50	\$5,339,622.07	\$5,226,380.26	\$2,732,394.02	\$463,057.79	\$67,216,198.44
+/- 2015	6%	52%	-10%	-16%	23%	-6%	-6%	9%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$8,916,665.40	\$200,748.41	\$43,595.55	\$1,182,603.44	\$142,843.54	\$26,933.20	\$50,767.37	\$10,564,156.91
2013	\$9,680,360.80	\$176,658.38	\$8,309.61	\$1,203,047.33	\$110,097.41	\$85,381.57	\$12,514.98	\$11,276,370.08
2014	\$9,797,712.14	\$63,983.18	\$20,745.71	\$1,505,491.05	\$248,568.56	\$124,191.28	\$43,342.70	\$11,804,034.62
2015	\$10,290,961.19	\$213,080.30	\$15,635.29	\$1,480,441.48	\$163,662.28	\$100,545.00	\$97,118.25	\$12,361,443.79
2016	\$10,232,763.89	\$308,863.86	\$9,381.90	\$1,173,577.62	\$248,141.31	\$101,343.40	\$76,353.26	\$12,150,425.24
+/- 2015	-1%	45%	-40%	-21%	52%	1%	-21%	-2%