

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY - AUGUST

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$433,394,206.29	\$45,278,506.00	\$1,906,885.00	\$27,339,476.40	\$69,038,855.31	\$12,598,226.00	\$22,318,726.30	\$611,874,881.30
2012	\$360,326,351.02	\$40,244,632.30	\$596,268.00	\$22,011,655.00	\$25,737,793.26	\$15,146,332.00	\$32,786,435.64	\$496,849,467.22
2013	\$376,869,091.00	\$35,256,796.70	\$1,246,379.00	\$21,529,796.57	\$20,865,070.51	\$17,681,520.50	\$34,447,047.00	\$507,895,701.28
2014	\$582,709,179.61	\$55,911,494.95	\$1,362,750.00	\$14,962,086.75	\$18,622,605.64	\$22,037,784.40	\$42,442,734.00	\$738,048,635.35
2015	\$517,413,107.48	\$62,179,418.17	\$1,961,618.00	\$14,831,325.60	\$45,177,607.61	\$23,732,511.00	\$46,007,334.00	\$711,302,921.86
+/- 2014	-11%	11%	44%	-1%	143%	8%	8%	-4%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$66,978,119.36	\$6,992,133.41	\$179,700.00	\$8,449,704.82	\$5,551,818.64	\$3,514,574.67	\$866,308.07	\$92,532,358.97
2012	\$69,256,336.25	\$12,675,507.49	\$56,704.00	\$14,572,260.27	\$5,243,248.74	\$4,382,636.70	\$662,213.00	\$106,848,906.45
2013	\$61,108,907.17	\$31,919,492.45	\$18,000.00	\$13,665,009.25	\$5,338,923.64	\$4,172,980.59	\$1,028,442.00	\$117,251,755.10
2014	\$70,126,199.67	\$23,985,320.78	\$447,062.11	\$11,118,417.45	\$6,143,019.81	\$6,520,572.28	\$650,003.00	\$118,990,595.10
2015	\$78,687,167.09	\$27,747,564.38	\$254,460.00	\$8,606,744.33	\$5,696,211.46	\$5,308,823.89	\$1,210,779.45	\$127,511,750.60
+/- 2014	12%	16%	-43%	-23%	-7%	-19%	86%	7%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$66,323,743.88	\$7,548,599.93	\$141,840.68	\$7,246,858.17	\$5,772,515.38	\$4,504,169.81	\$562,214.15	\$92,099,942.00
2012	\$64,471,192.07	\$8,232,430.90	\$132,274.60	\$8,291,054.79	\$4,993,702.35	\$4,416,372.95	\$498,668.74	\$91,035,696.40
2013	\$67,346,971.26	\$6,148,846.01	\$73,902.87	\$9,482,533.25	\$4,886,572.40	\$3,933,662.52	\$674,286.23	\$92,546,774.54
2014	\$64,298,288.02	\$11,969,457.93	\$313,215.55	\$11,908,726.53	\$5,892,995.15	\$5,343,862.66	\$485,489.00	\$100,212,034.84
2015	\$65,064,343.99	\$9,393,260.15	\$181,659.58	\$9,419,668.81	\$5,248,536.69	\$4,373,818.50	\$960,540.11	\$94,641,827.83
+/- 2014	1%	-22%	-42%	-21%	-11%	-18%	98%	-6%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$14,746,382.12	(\$14,158.65)	\$37,554.08	\$1,448,877.88	\$255,507.09	\$105,757.32	\$151,092.79	\$16,731,012.63
2012	\$14,438,520.56	\$311,926.53	\$47,729.24	\$1,654,802.17	\$201,550.44	\$75,002.74	\$93,695.49	\$16,823,227.17
2013	\$15,766,122.21	\$278,948.51	\$11,314.37	\$1,795,271.57	\$190,950.13	\$184,873.62	\$83,953.99	\$18,311,434.40
2014	\$15,868,256.04	\$231,908.46	\$33,757.75	\$2,412,685.75	\$388,049.62	\$205,751.84	\$77,445.24	\$19,217,854.70
2015	\$16,667,368.16	\$386,504.19	\$22,818.17	\$2,199,344.27	\$266,993.51	\$159,979.09	\$198,637.92	\$19,901,645.31
+/- 2014	5%	67%	-32%	-9%	-31%	-22%	156%	4%