

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$97,723,922.00	\$5,312,406.00	\$395,410.00	\$3,826,854.80	\$1,569,610.00	\$1,565,893.00	\$1,820,815.00	\$112,214,910.80
2012	\$49,752,736.50	\$6,272,785.15	\$0.00	\$1,738,546.00	\$785,031.00	\$694,999.00	\$7,530,694.00	\$66,774,791.65
2013	\$71,163,475.00	\$2,456,171.55	\$144,311.00	\$3,371,756.00	\$897,723.00	\$493,659.00	\$5,045,403.00	\$83,572,498.55
2014	\$35,476,883.00	\$3,100,791.00	\$200,592.00	\$3,102,244.41	\$3,942,880.60	\$4,531,912.00	\$2,256,578.00	\$52,611,881.01
2015	\$111,248,765.48	\$7,083,591.27	\$0.00	\$2,148,504.00	\$5,185,052.00	\$1,605,212.00	\$7,495,778.00	\$134,766,902.75
+/- 2014	214%	128%	0%	-31%	32%	-65%	232%	156%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$13,544,546.12	\$748,651.00	\$0.00	\$1,341,968.01	\$747,712.37	\$294,967.99	\$228,852.00	\$16,906,697.49
2012	\$12,059,827.10	\$1,907,752.16	\$0.00	\$2,691,058.72	\$593,013.00	\$249,163.00	\$10,000.00	\$17,510,813.98
2013	\$15,488,298.11	\$1,781,548.38	\$0.00	\$2,672,018.21	\$721,710.00	\$49,000.00	\$11,689.00	\$20,724,263.70
2014	\$14,873,943.61	\$1,397,683.06	\$0.00	\$1,686,976.58	\$200,524.51	\$339,441.29	\$91,630.00	\$18,590,199.05
2015	\$12,857,352.65	\$556,889.00	\$0.00	\$917,866.00	\$437,083.01	\$317,847.50	\$0.00	\$15,087,038.16
+/- 2014	-14%	-60%	0%	-46%	118%	-6%	0%	-19%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$8,736,060.26	\$1,232,610.82	\$9,885.38	\$1,099,607.64	\$434,716.42	\$533,647.58	\$100,038.19	\$12,146,566.29
2012	\$9,189,782.60	\$1,300,505.65	\$34,082.07	\$965,033.96	\$419,778.97	\$797,249.47	\$35,716.90	\$12,742,149.62
2013	\$9,435,451.05	\$943,013.88	\$12,676.14	\$1,293,433.39	\$361,324.44	\$434,298.33	\$87,992.43	\$12,568,189.66
2014	\$9,127,392.51	\$849,801.95	\$15,128.47	\$1,865,711.82	\$433,463.35	\$579,286.77	\$96,963.89	\$12,967,748.76
2015	\$9,119,177.31	\$1,013,509.64	\$47,893.93	\$1,374,133.41	\$476,541.75	\$797,134.21	\$174,571.97	\$13,002,962.22
+/- 2014	0%	19%	217%	-26%	10%	38%	80%	0%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$1,836,031.90	\$76,662.15	\$3,295.13	\$225,087.12	\$34,645.05	\$11,967.05	\$23,765.23	\$2,211,453.63
2012	\$1,687,593.01	\$39,690.19	\$19,899.98	\$159,964.44	\$41,308.08	(\$13,943.18)	\$3,940.86	\$1,938,453.38
2013	\$1,978,175.81	\$44,432.11	\$2,459.38	\$243,214.03	\$28,153.22	\$14,068.26	\$714.59	\$2,311,217.40
2014	\$2,063,613.57	\$34,717.79	\$3,878.96	\$307,820.54	\$50,644.87	\$36,193.00	\$16,424.37	\$2,513,293.10
2015	\$2,207,583.26	\$53,770.65	\$4,979.08	\$324,374.54	\$35,352.01	\$22,096.26	\$33,770.79	\$2,681,926.59
+/- 2014	7%	55%	28%	5%	-30%	-39%	106%	7%