

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$147,807,071.23	\$73,700,188.39	\$1,406,194.00	\$8,620,063.40	\$12,884,494.00	\$2,940,131.00	\$5,882,633.00	\$253,240,775.02
2011	\$155,500,415.47	\$18,286,913.00	\$868,394.00	\$8,678,658.88	\$11,378,033.00	\$3,386,415.00	\$4,589,624.00	\$202,688,453.35
2012	\$130,552,434.57	\$11,153,630.15	\$150,000.00	\$4,458,057.00	\$5,595,799.76	\$1,883,996.00	\$13,413,901.00	\$167,207,818.48
2013	\$119,179,360.00	\$5,175,153.55	\$162,311.00	\$4,773,106.00	\$7,054,726.00	\$1,893,314.00	\$10,202,572.00	\$148,440,542.55
2014	\$115,037,846.30	\$5,176,903.00	\$257,548.00	\$6,374,897.41	\$11,418,600.86	\$5,863,389.00	\$6,285,318.00	\$150,414,502.57
+/- 2013	-3%	0%	59%	34%	62%	210%	-38%	1%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$25,013,235.80	\$2,042,862.00	\$123,690.06	\$1,830,953.88	\$2,261,239.00	\$813,790.09	\$341,654.58	\$32,427,425.41
2011	\$23,063,257.85	\$1,499,943.14	\$0.00	\$2,894,658.71	\$3,539,992.21	\$997,775.59	\$324,922.00	\$32,320,549.50
2012	\$20,501,481.38	\$3,367,358.22	\$0.00	\$4,950,682.25	\$3,420,680.00	\$447,205.60	\$148,811.00	\$32,836,218.45
2013	\$23,550,604.40	\$1,955,075.93	\$0.00	\$5,322,821.07	\$1,281,661.00	\$112,818.00	\$114,359.00	\$32,337,339.40
2014	\$21,873,272.63	\$2,094,082.06	\$200,592.00	\$2,950,170.48	\$2,107,777.51	\$553,241.13	\$187,640.00	\$29,966,775.81
+/- 2013	-7%	7%	0%	-45%	64%	390%	64%	-7%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$15,818,698.86	\$7,034,200.13	\$36,174.38	\$1,908,208.79	\$3,511,095.14	\$901,113.65	\$240,812.38	\$29,450,303.33
2011	\$17,089,828.06	\$1,747,873.17	\$17,763.38	\$2,255,899.79	\$2,492,823.61	\$1,075,433.08	\$154,237.25	\$24,833,858.34
2012	\$18,325,664.68	\$2,325,208.87	\$62,681.53	\$2,301,451.09	\$3,192,647.72	\$1,470,233.78	\$166,908.16	\$27,844,795.83
2013	\$17,471,107.13	\$1,922,390.43	\$32,590.17	\$2,536,950.49	\$870,228.24	\$882,097.13	\$86,652.54	\$23,802,016.13
2014	\$16,900,748.43	\$1,610,147.54	\$26,271.25	\$3,849,561.26	\$927,466.98	\$1,680,959.61	\$177,999.87	\$25,173,154.94
+/- 2013	-3%	-16%	-19%	52%	7%	91%	105%	6%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$2,919,574.98	\$62,410.13	\$10,300.53	\$345,540.43	\$92,061.65	\$23,576.30	\$53,823.96	\$3,507,287.98
2011	\$3,795,744.49	(\$327,770.12)	\$5,921.13	\$447,877.45	\$65,579.54	\$21,914.25	\$36,725.90	\$4,045,992.64
2012	\$3,511,649.34	\$76,146.94	\$26,936.87	\$439,263.83	\$84,673.98	\$7,413.94	\$29,634.06	\$4,175,718.96
2013	\$3,833,847.74	\$69,792.73	\$6,071.91	\$505,382.30	\$57,725.37	\$24,480.56	(\$12,948.63)	\$4,484,351.98
2014	\$3,993,975.37	\$35,288.19	\$6,473.95	\$650,589.38	\$113,587.02	\$51,489.56	\$22,203.07	\$4,873,606.54
+/- 2013	4%	-49%	7%	29%	97%	110%	0%	9%