

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER - NOVEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$122,174,744.33	\$68,311,893.39	\$1,406,194.00	\$7,788,670.40	\$9,304,470.00	\$1,624,523.00	\$5,309,619.00	\$215,920,114.12
2011	\$128,215,502.47	\$12,008,213.00	\$395,410.00	\$7,136,945.88	\$10,266,021.00	\$1,966,200.00	\$4,387,550.00	\$164,375,842.35
2012	\$97,376,021.57	\$10,615,325.15	\$0.00	\$2,802,048.00	\$3,500,938.76	\$911,226.00	\$11,295,810.00	\$126,501,369.48
2013	\$100,841,350.00	\$2,689,370.55	\$144,311.00	\$4,132,831.00	\$4,678,455.00	\$1,111,697.00	\$8,649,372.00	\$122,247,386.55
2014	\$68,963,052.30	\$3,901,252.00	\$257,548.00	\$5,153,385.41	\$6,748,493.60	\$4,558,856.00	\$5,336,916.00	\$94,919,503.31
+/- 2013	-32%	45%	78%	25%	44%	310%	-38%	-22%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$23,233,511.46	\$2,017,862.00	\$26,566.00	\$1,220,338.48	\$2,209,311.00	\$248,341.73	\$209,720.58	\$29,165,651.25
2011	\$16,424,539.34	\$1,094,219.14	\$0.00	\$1,844,799.71	\$964,737.21	\$928,076.99	\$324,922.00	\$21,581,294.39
2012	\$16,918,831.24	\$2,127,582.16	\$0.00	\$3,363,560.72	\$1,630,299.00	\$381,163.00	\$148,811.00	\$24,570,247.12
2013	\$17,013,957.11	\$1,955,075.93	\$0.00	\$4,800,084.07	\$1,273,661.00	\$104,818.00	\$114,359.00	\$25,261,955.11
2014	\$16,408,194.36	\$1,703,515.06	\$35,592.00	\$2,146,007.48	\$376,439.51	\$377,951.29	\$184,640.00	\$21,232,339.70
+/- 2013	-4%	-13%	0%	-55%	-70%	261%	61%	-16%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$11,992,498.63	\$6,524,400.69	\$28,621.99	\$1,382,781.84	\$1,084,051.95	\$691,622.14	\$230,560.16	\$21,934,537.40
2011	\$13,274,325.05	\$1,748,052.09	\$13,824.38	\$1,735,988.12	\$662,721.02	\$782,821.82	\$125,312.63	\$18,343,045.11
2012	\$14,032,835.35	\$1,900,990.19	\$48,878.70	\$1,697,527.14	\$717,483.50	\$1,065,606.81	\$147,749.55	\$19,611,071.24
2013	\$13,859,285.87	\$1,603,053.42	\$20,755.27	\$1,951,431.91	\$594,001.14	\$688,582.71	\$67,156.26	\$18,784,266.58
2014	\$13,072,372.79	\$1,260,930.98	\$23,746.06	\$2,930,094.55	\$647,776.41	\$918,111.52	\$145,274.77	\$18,998,307.08
+/- 2013	-6%	-21%	14%	50%	9%	33%	116%	1%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$2,201,700.25	\$34,908.97	\$7,860.42	\$244,127.15	\$63,458.33	\$21,649.15	\$51,072.96	\$2,624,777.23
2011	\$2,907,686.13	\$111,874.76	\$4,608.13	\$336,999.09	\$48,991.06	\$17,412.44	\$30,072.80	\$3,457,644.41
2012	\$2,598,664.76	\$62,657.01	\$23,504.87	\$317,469.11	\$74,043.74	(\$9,358.67)	\$26,556.28	\$3,093,537.10
2013	\$2,987,561.05	\$57,885.68	\$4,021.11	\$379,023.67	\$43,530.15	\$20,030.06	(\$14,748.34)	\$3,477,303.38
2014	\$3,043,842.63	\$25,478.38	\$5,822.01	\$480,879.64	\$83,443.36	\$43,757.14	\$17,459.76	\$3,700,682.92
+/- 2013	2%	-56%	45%	27%	92%	118%	0%	6%