

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER - NOVEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$65,612,902.28	\$13,830,219.98	\$286,500.00	\$3,448,367.50	\$7,457,434.00	\$1,735,329.00	\$8,816,913.00	\$101,187,665.76
2010	\$122,174,744.33	\$68,181,893.39	\$1,406,194.00	\$7,706,122.40	\$9,387,018.00	\$1,624,523.00	\$5,309,619.00	\$215,790,114.12
2011	\$128,215,502.47	\$12,008,213.00	\$395,410.00	\$7,136,945.88	\$10,266,021.00	\$1,966,200.00	\$4,387,550.00	\$164,375,842.35
2012	\$97,376,021.57	\$10,615,325.15	\$0.00	\$2,802,048.00	\$3,500,938.76	\$911,226.00	\$11,295,810.00	\$126,501,369.48
2013	\$100,742,099.00	\$2,873,790.55	\$144,311.00	\$4,284,658.00	\$4,581,628.00	\$1,111,697.00	\$8,743,623.00	\$122,481,806.55
+/- 2012	3%	-73%	0%	53%	31%	22%	-23%	-3%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$13,250,341.93	\$7,966,380.00	\$60,000.00	\$1,852,605.90	\$3,863,422.43	\$302,459.95	\$280,608.65	\$27,575,818.86
2010	\$23,233,511.46	\$2,017,862.00	\$26,566.00	\$1,220,338.48	\$2,209,311.00	\$248,341.73	\$209,720.58	\$29,165,651.25
2011	\$16,414,539.34	\$1,094,219.14	\$0.00	\$1,892,790.08	\$916,746.84	\$928,076.99	\$324,922.00	\$21,571,294.39
2012	\$16,169,716.24	\$2,260,678.16	\$0.00	\$3,363,560.72	\$2,339,414.00	\$248,067.00	\$148,811.00	\$24,530,247.12
2013	\$18,658,957.11	\$1,955,075.93	\$0.00	\$3,135,084.07	\$1,253,661.00	\$104,818.00	\$114,359.00	\$25,221,955.11
+/- 2012	15%	-14%	0%	-7%	-46%	-58%	-23%	3%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$10,085,410.23	\$1,922,190.28	\$21,324.72	\$1,127,055.93	\$831,454.98	\$690,250.89	\$229,942.85	\$14,907,629.88
2010	\$11,992,498.63	\$6,524,400.69	\$28,621.99	\$1,382,781.84	\$1,084,051.95	\$691,622.14	\$230,560.16	\$21,934,537.40
2011	\$13,169,045.64	\$1,766,515.50	\$13,824.38	\$1,734,922.82	\$732,396.26	\$772,747.07	\$125,312.63	\$18,314,764.30
2012	\$14,021,333.71	\$1,908,751.33	\$48,878.70	\$1,688,642.87	\$738,724.89	\$1,057,790.19	\$146,949.55	\$19,611,071.24
2013	\$13,781,133.24	\$1,634,082.56	\$20,755.27	\$1,988,062.55	\$632,408.86	\$673,764.67	\$67,156.26	\$18,797,363.41
+/- 2012	-2%	-14%	-58%	18%	-14%	-36%	-54%	-4%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$1,966,137.78	\$118,284.32	\$3,020.87	\$223,787.93	\$32,802.31	\$8,737.79	\$29,714.50	\$2,382,485.50
2010	\$2,201,700.25	\$34,908.97	\$7,860.42	\$244,127.15	\$63,458.33	\$21,649.15	\$51,072.96	\$2,624,777.23
2011	\$2,872,592.99	\$114,670.98	\$4,608.13	\$336,821.54	\$72,038.59	\$17,412.44	\$30,072.80	\$3,448,217.47
2012	\$2,594,830.87	\$63,738.80	\$23,504.87	\$317,469.11	\$77,896.12	(\$10,458.95)	\$26,556.28	\$3,093,537.10
2013	\$2,967,540.91	\$61,556.17	\$4,021.11	\$385,054.84	\$56,318.30	\$17,560.39	(\$14,748.34)	\$3,477,303.38
+/- 2012	14%	-3%	-83%	21%	-28%	0%	0%	12%