

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$216,279,064.89	\$45,700,275.66	\$80,001.00	\$14,117,910.01	\$14,766,906.55	\$8,455,913.00	\$25,288,869.70	\$324,688,940.81
2009	\$309,947,035.77	\$30,125,608.85	\$347,750.00	\$20,591,605.45	\$21,465,641.54	\$15,104,109.26	\$29,177,461.00	\$426,759,211.87
2010	\$297,990,882.23	\$102,108,573.25	\$1,496,194.00	\$25,919,443.80	\$33,625,413.58	\$16,583,897.50	\$31,967,935.50	\$509,692,339.86
2011	\$352,676,659.47	\$40,715,168.00	\$1,027,394.00	\$22,611,744.40	\$40,553,126.31	\$11,000,959.00	\$16,681,331.80	\$485,266,382.98
2012	\$313,252,518.57	\$35,508,409.30	\$596,268.00	\$15,840,515.50	\$22,513,716.26	\$13,899,390.00	\$28,805,484.64	\$430,416,302.27
+/- 2011	-11%	-13%	-42%	-30%	-44%	26%	73%	-11%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$38,607,401.40	\$14,546,916.42	\$472,633.62	\$5,696,184.74	\$4,763,589.50	\$3,306,511.47	\$460,210.12	\$67,853,447.27
2009	\$47,567,957.86	\$19,932,813.89	\$86,022.00	\$5,955,300.70	\$6,443,078.45	\$5,704,220.12	\$549,785.86	\$86,239,178.88
2010	\$65,837,781.94	\$10,444,540.54	\$529,640.06	\$5,727,790.30	\$5,013,329.02	\$2,962,342.61	\$580,978.55	\$91,096,403.02
2011	\$49,120,296.05	\$6,630,025.14	\$100,000.00	\$6,054,392.39	\$4,579,449.27	\$3,031,763.67	\$672,645.19	\$70,188,571.71
2012	\$49,535,760.25	\$4,039,735.07	\$56,704.00	\$12,883,860.39	\$4,435,029.74	\$2,656,175.70	\$456,123.00	\$74,063,388.15
+/- 2011	1%	-39%	-43%	113%	-3%	-12%	-32%	6%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$42,011,705.20	\$8,698,225.25	\$405,586.01	\$2,993,117.85	\$3,891,978.08	\$2,135,173.06	\$281,079.81	\$60,416,865.26
2009	\$37,118,629.39	\$10,585,816.78	\$132,185.17	\$4,501,910.61	\$5,020,413.48	\$2,232,973.88	\$696,305.86	\$60,288,235.17
2010	\$46,144,669.02	\$9,945,792.30	\$95,290.61	\$5,049,139.43	\$5,698,315.20	\$2,246,463.44	\$456,547.12	\$69,636,217.12
2011	\$49,783,300.63	\$5,790,826.66	\$95,618.18	\$5,331,486.99	\$4,654,095.02	\$3,679,647.65	\$360,020.57	\$69,694,995.70
2012	\$48,884,668.33	\$6,340,412.48	\$118,330.59	\$6,353,802.22	\$4,352,770.28	\$3,417,682.30	\$338,366.14	\$69,806,032.34
+/- 2011	-2%	9%	24%	19%	-6%	-7%	-6%	0%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$8,731,795.34	\$597,695.07	\$38,602.33	\$524,055.70	\$125,734.60	\$40,541.07	\$36,098.41	\$10,094,522.52
2009	\$6,814,968.74	\$781,587.25	\$28,380.56	\$845,340.37	\$197,596.21	\$32,155.95	\$89,440.56	\$8,789,469.64
2010	\$9,382,547.93	\$251,087.55	\$27,486.99	\$999,417.90	\$184,096.56	\$41,018.21	\$112,922.99	\$10,998,578.13
2011	\$10,854,040.87	(\$125,684.74)	\$22,551.55	\$1,044,993.85	\$182,427.16	\$90,452.64	\$101,329.14	\$12,170,110.47
2012	\$10,744,988.35	\$222,572.14	\$44,705.95	\$1,264,429.95	\$149,603.42	\$54,527.23	\$75,787.98	\$12,556,615.02
+/- 2011	-1%	0%	98%	21%	-18%	-40%	-25%	3%