

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$186,971,706.89	\$44,300,229.66	\$80,001.00	\$13,033,585.31	\$13,704,028.55	\$8,291,968.00	\$20,341,590.70	\$286,723,110.11
2009	\$256,122,490.77	\$27,055,861.35	\$326,685.00	\$19,576,225.20	\$19,021,690.54	\$15,030,022.26	\$25,665,601.00	\$362,798,576.12
2010	\$247,779,553.73	\$99,876,964.25	\$1,441,194.00	\$22,732,681.40	\$23,239,088.58	\$16,098,861.50	\$26,431,967.50	\$437,600,310.96
2011	\$294,797,600.47	\$28,040,880.00	\$1,027,394.00	\$15,438,777.44	\$36,456,739.31	\$10,766,983.00	\$14,008,084.00	\$400,536,458.22
2012	\$274,965,726.57	\$22,834,206.15	\$206,704.00	\$13,925,729.50	\$21,799,153.26	\$13,049,900.00	\$27,797,386.64	\$374,578,806.12
+/- 2011	-7%	-19%	-80%	-10%	-40%	21%	98%	-6%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$34,960,353.49	\$14,034,559.42	\$464,829.00	\$4,655,088.74	\$4,693,423.15	\$3,071,511.47	\$326,846.37	\$62,206,611.64
2009	\$36,974,462.68	\$19,868,538.78	\$86,022.00	\$4,934,320.70	\$6,174,619.45	\$4,783,738.56	\$468,146.28	\$73,289,848.45
2010	\$57,663,265.43	\$7,873,343.12	\$529,640.06	\$4,914,029.30	\$4,606,258.02	\$2,594,405.61	\$545,748.63	\$78,726,690.17
2011	\$45,781,786.75	\$3,994,202.14	\$100,000.00	\$5,476,439.39	\$4,269,658.27	\$2,936,129.07	\$669,825.08	\$63,228,040.70
2012	\$43,707,478.36	\$4,028,437.30	\$56,704.00	\$12,081,674.39	\$4,335,029.74	\$2,589,508.70	\$329,843.00	\$67,128,675.49
+/- 2011	-5%	1%	-43%	121%	2%	-12%	-51%	6%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$35,905,033.99	\$7,603,668.77	\$348,331.23	\$2,727,550.96	\$3,490,392.24	\$1,815,290.64	\$253,335.06	\$52,143,602.89
2009	\$31,122,064.56	\$8,398,925.97	\$107,914.73	\$4,069,926.37	\$4,548,127.11	\$1,983,463.92	\$606,354.76	\$50,836,777.42
2010	\$39,161,670.96	\$9,008,346.07	\$95,208.28	\$4,470,258.26	\$5,261,696.28	\$1,854,871.05	\$407,275.16	\$60,259,326.06
2011	\$42,706,265.85	\$4,879,302.42	\$76,461.80	\$4,717,136.42	\$4,347,014.68	\$3,169,846.37	\$277,498.30	\$60,173,525.84
2012	\$41,359,002.05	\$5,598,503.59	\$114,999.39	\$5,780,172.90	\$4,045,149.45	\$2,923,690.40	\$252,621.20	\$60,074,138.98
+/- 2011	-3%	15%	50%	23%	-7%	-8%	-9%	-0%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$7,315,587.01	\$554,014.83	\$28,194.43	\$484,381.06	\$101,875.56	\$31,772.92	\$33,105.86	\$8,548,931.67
2009	\$5,553,946.80	\$565,524.15	\$23,917.33	\$780,989.13	\$159,401.12	\$26,471.88	\$82,544.13	\$7,192,794.54
2010	\$7,709,642.67	\$219,187.60	\$27,517.70	\$881,253.93	\$160,771.86	\$32,663.30	\$102,578.45	\$9,133,615.51
2011	\$9,140,280.05	(\$178,036.33)	\$20,597.43	\$905,930.62	\$162,156.36	\$73,199.90	\$76,011.04	\$10,200,139.07
2012	\$8,921,309.64	\$192,080.44	\$43,595.55	\$1,180,863.90	\$136,694.96	\$38,845.05	\$50,767.37	\$10,564,156.91
+/- 2011	-2%	0%	112%	30%	-16%	-47%	-33%	4%