

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$174,615,262.89	\$39,799,161.00	\$80,001.00	\$12,672,394.31	\$12,928,966.05	\$7,891,968.00	\$12,589,284.08	\$260,577,037.33
2009	\$238,461,082.73	\$25,558,733.35	\$311,022.00	\$17,897,215.20	\$14,821,572.04	\$14,036,124.26	\$22,190,292.00	\$333,276,041.58
2010	\$225,605,808.73	\$95,479,881.25	\$1,406,194.00	\$21,004,964.40	\$22,351,755.58	\$15,883,199.00	\$17,984,021.00	\$399,715,823.96
2011	\$267,990,423.47	\$23,416,378.00	\$1,027,394.00	\$14,908,807.44	\$18,184,225.31	\$10,502,181.00	\$13,054,639.00	\$349,084,048.22
2012	\$259,245,034.57	\$19,802,373.15	\$206,704.00	\$10,331,898.50	\$21,273,775.26	\$11,762,647.00	\$24,759,210.04	\$347,381,642.52
+/- 2011	-3%	-15%	-80%	-31%	17%	12%	90%	-0%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$30,463,475.71	\$11,671,758.42	\$464,829.00	\$3,511,224.34	\$4,484,260.65	\$1,239,498.47	\$320,335.37	\$52,155,381.96
2009	\$34,651,714.97	\$19,504,080.78	\$86,022.00	\$4,061,468.70	\$6,084,202.45	\$1,250,531.56	\$468,146.28	\$66,106,166.74
2010	\$50,640,220.92	\$7,301,877.12	\$529,640.06	\$4,661,029.30	\$4,500,258.02	\$1,804,405.61	\$545,748.63	\$69,983,179.66
2011	\$38,772,018.14	\$3,123,247.14	\$100,000.00	\$5,135,567.39	\$4,205,948.73	\$2,259,539.87	\$538,137.08	\$54,134,458.35
2012	\$39,002,489.65	\$4,021,144.06	\$0.00	\$8,296,567.39	\$4,112,714.99	\$1,143,659.06	\$313,841.00	\$56,890,416.15
+/- 2011	1%	29%	0%	62%	-2%	-49%	-42%	5%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$31,366,096.84	\$6,739,271.95	\$313,391.05	\$2,447,501.45	\$3,282,541.73	\$1,527,523.86	\$232,408.90	\$45,908,735.78
2009	\$27,869,155.06	\$6,725,506.08	\$84,676.16	\$3,584,888.84	\$4,235,414.33	\$1,724,193.02	\$538,045.22	\$44,761,878.71
2010	\$34,470,137.38	\$8,570,154.27	\$95,065.20	\$3,954,044.50	\$4,948,666.47	\$1,626,543.96	\$369,536.41	\$54,034,148.19
2011	\$38,124,022.21	\$4,261,658.55	\$60,749.86	\$4,294,874.91	\$4,068,900.82	\$2,758,659.81	\$300,027.99	\$53,868,894.15
2012	\$35,915,175.71	\$4,595,920.21	\$102,784.85	\$5,039,839.21	\$3,842,790.71	\$2,607,686.28	\$238,677.55	\$52,342,874.52
+/- 2011	-6%	8%	69%	17%	-6%	-5%	-20%	-3%

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL

IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$6,449,184.19	\$491,013.68	\$20,674.23	\$442,501.36	\$91,800.83	\$26,316.72	\$30,247.90	\$7,551,738.91
2009	\$4,833,583.96	\$408,528.31	\$19,048.18	\$708,717.58	\$139,715.15	\$24,694.62	\$77,569.24	\$6,211,857.04
2010	\$6,798,429.90	\$192,612.00	\$27,507.10	\$788,446.62	\$147,711.30	\$29,691.08	\$92,372.33	\$8,076,770.33
2011	\$8,165,358.55	(\$223,900.36)	\$16,170.17	\$830,673.36	\$145,024.82	\$63,649.61	\$77,701.25	\$9,074,677.40
2012	\$7,697,293.43	\$167,970.98	\$40,095.66	\$994,210.65	\$123,127.09	\$29,443.41	\$45,578.94	\$9,097,720.16
+/- 2011	-6%	0%	148%	20%	-15%	-54%	-41%	0%