

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$175,468,622.55	\$18,648,874.11	\$1,082,068.08	\$13,873,032.36	\$63,403,713.30	\$8,169,004.00	\$11,177,245.99	\$291,822,560.39
2008	\$216,279,064.89	\$45,700,275.66	\$80,001.00	\$14,117,910.01	\$14,766,906.55	\$8,455,913.00	\$25,288,869.70	\$324,688,940.81
2009	\$309,947,035.77	\$30,176,108.85	\$347,750.00	\$20,591,605.45	\$21,415,141.54	\$15,104,109.26	\$29,177,461.00	\$426,759,211.87
2010	\$297,990,882.23	\$102,910,101.25	\$1,496,194.00	\$25,919,443.80	\$33,625,413.58	\$16,583,897.50	\$31,967,935.50	\$510,493,867.86
2011	\$353,276,659.47	\$40,053,237.00	\$1,177,459.00	\$22,822,298.40	\$39,953,126.31	\$11,227,271.00	\$16,756,331.80	\$485,266,382.98
+/- 2010	19%	-61%	-21%	-12%	19%	-32%	-48%	-5%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$46,926,254.19	\$10,154,968.05	\$595,309.58	\$3,571,145.72	\$5,165,785.34	\$2,742,881.52	\$309,839.10	\$69,466,183.50
2008	\$38,607,401.40	\$14,546,916.42	\$472,633.62	\$5,696,184.74	\$4,763,589.50	\$3,306,511.47	\$460,210.12	\$67,853,447.27
2009	\$47,567,957.86	\$19,932,813.89	\$86,022.00	\$5,955,300.70	\$6,443,078.45	\$5,704,220.12	\$549,785.86	\$86,239,178.88
2010	\$65,979,918.62	\$10,444,540.54	\$529,640.06	\$5,727,790.30	\$5,013,329.02	\$2,962,342.61	\$580,978.55	\$91,238,539.70
2011	\$49,309,862.05	\$6,630,025.14	\$100,000.00	\$6,054,392.39	\$4,579,449.27	\$3,031,763.67	\$672,645.19	\$70,378,137.71
+/- 2010	-25%	-37%	-81%	6%	-9%	2%	16%	-23%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$38,308,204.60	\$6,616,077.90	\$597,187.33	\$2,673,536.03	\$4,584,545.95	\$2,054,685.82	\$237,472.80	\$55,071,710.43
2008	\$42,011,705.20	\$8,698,225.25	\$405,586.01	\$2,993,117.85	\$3,891,978.08	\$2,135,173.06	\$281,079.81	\$60,416,865.26
2009	\$37,118,629.39	\$10,585,816.78	\$132,185.17	\$4,501,910.61	\$5,020,413.48	\$2,232,973.88	\$696,305.86	\$60,288,235.17
2010	\$46,215,588.84	\$9,945,792.30	\$95,290.61	\$5,049,139.43	\$5,698,315.20	\$2,246,463.44	\$456,547.12	\$69,707,136.94
2011	\$49,908,574.10	\$5,790,826.66	\$95,618.18	\$5,331,486.99	\$4,654,095.02	\$3,679,647.65	\$360,020.57	\$69,820,269.17
+/- 2010	8%	-42%	0%	6%	-18%	64%	-21%	0%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$7,697,869.49	\$517,008.55	\$85,970.24	\$447,104.13	\$128,993.89	\$18,338.08	\$25,857.57	\$8,921,141.95
2008	\$8,731,795.34	\$597,695.07	\$38,602.33	\$524,055.70	\$125,734.60	\$40,541.07	\$36,098.41	\$10,094,522.52
2009	\$6,814,968.74	\$781,587.25	\$28,380.56	\$845,340.37	\$197,596.21	\$32,155.95	\$89,440.56	\$8,789,469.64
2010	\$9,406,187.88	\$251,087.55	\$27,486.99	\$999,417.90	\$184,096.56	\$41,018.21	\$112,922.99	\$11,022,218.08
2011	\$10,895,798.71	(\$125,684.74)	\$22,551.55	\$1,044,993.85	\$182,427.16	\$90,452.64	\$101,329.14	\$12,211,868.31
+/- 2010	16%	0%	-18%	5%	-1%	121%	-10%	11%