

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**OCTOBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$56,667,738.00	\$1,962,700.55	\$144,311.00	\$2,782,379.00	\$676,196.00	\$417,785.00	\$3,817,661.00	\$66,468,770.55
2014	\$17,885,241.00	\$3,020,855.00	\$65,000.00	\$2,552,927.41	\$3,835,357.00	\$4,462,652.00	\$1,494,005.00	\$33,316,037.41
2015	\$82,328,750.00	\$3,554,593.27	\$0.00	\$1,846,320.00	\$3,277,866.00	\$833,588.00	\$5,074,708.00	\$96,915,825.27
2016	\$20,954,160.00	\$1,702,620.00	\$0.00	\$784,212.00	\$3,237,428.00	\$134,960.00	\$1,460,467.00	\$28,273,847.00
2017	\$27,302,894.00	\$381,600.00	\$0.00	\$1,098,705.00	\$2,864,258.00	\$390,167.00	\$1,075,014.00	\$33,112,638.00
+/- 2016	30%	-78%	0%	40%	-12%	189%	-26%	17%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$9,635,425.11	\$1,627,932.38	\$0.00	\$1,086,390.21	\$496,210.00	\$10,000.00	\$11,689.00	\$12,867,646.70
2014	\$5,962,812.10	\$1,016,348.00	\$0.00	\$1,315,935.26	\$136,568.53	\$207,185.29	\$91,630.00	\$8,730,479.18
2015	\$4,642,523.60	\$416,238.00	\$0.00	\$844,359.00	\$47,794.01	\$292,847.50	\$0.00	\$6,243,762.11
2016	\$4,372,344.98	\$580,262.00	\$0.00	\$451,995.45	\$363,814.88	\$65,827.96	\$100,400.00	\$5,934,645.27
2017	\$5,891,601.95	\$1,779,666.71	\$284,013.00	\$211,060.72	\$744,730.88	\$133,866.49	\$37,510.00	\$9,082,449.75
+/- 2016	35%	207%	0%	-53%	105%	103%	-63%	53%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$4,999,669.09	\$462,948.34	\$12,345.78	\$640,752.18	\$120,810.87	\$254,391.37	\$35,867.11	\$6,526,784.74
2014	\$4,632,024.43	\$423,780.24	\$11,226.95	\$1,128,086.55	\$216,185.58	\$312,662.70	\$44,094.68	\$6,768,061.13
2015	\$4,945,991.40	\$502,516.89	\$23,284.53	\$618,373.07	\$303,969.09	\$383,969.67	\$30,434.40	\$6,808,539.05
2016	\$4,872,311.26	\$588,489.94	\$11,155.59	\$593,108.18	\$383,084.04	\$345,365.43	\$71,680.65	\$6,865,195.09
2017	\$4,673,060.36	\$755,556.88	\$121,520.62	\$527,608.10	\$430,257.44	\$241,321.33	\$40,317.61	\$6,789,642.34
+/- 2016	-4%	28%	989%	-11%	12%	-30%	-44%	-1%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$1,049,861.42	\$16,954.85	\$2,349.26	\$149,280.79	\$9,682.96	\$7,847.27	(\$769.21)	\$1,235,207.34
2014	\$1,074,630.84	\$15,684.50	\$2,578.45	\$179,164.88	\$31,832.05	\$11,011.36	\$5,908.29	\$1,320,810.37
2015	\$1,228,978.07	\$19,853.88	\$2,038.45	\$149,577.00	\$26,792.55	\$9,638.11	\$4,731.56	\$1,441,609.62
2016	\$1,110,134.74	\$20,473.76	\$826.34	\$136,530.54	\$23,640.46	\$17,567.93	\$9,468.54	\$1,318,642.31
2017	\$1,157,251.17	\$37,770.91	\$10,057.66	\$122,994.66	\$24,403.20	\$3,331.35	\$3,210.41	\$1,359,019.36
+/- 2016	4%	84%	1117%	-10%	3%	-81%	-66%	3%